

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08 and 08/09

PTMISEA Cycle : 07/08-4-46A (001) and 08/09-4-46 (001)

Project Sponsor : Trinity County - Trinity Transit

Contributing PTMISEA Sponsor : Trinity County Transportation Commission

Project Name : Purchase of handicap Type VII-21 Pass gas bus

Project Scope
Funding

Original Application	
Rolling Stock: Purchase of a 21 passenger gas bus	
Original Approved Project Cost	
99313 :	\$121,451
99314 :	\$2,494
PTMISEA Interest :	
Other Funds	\$0
Federal :	\$0
State :	\$0
Local :	\$0

Total Project Cost : \$123,945

Schedule Date

Original Project Schedule	
Begin Environmental :	N/A
End Environmental :	N/A
Begin Design :	N/A
End Design :	N/A
Begin Right of Way :	N/A
End Right of Way :	N/A
Begin Construction :	N/A
End Construction :	N/A
Begin Vehicle/Equipment Order :	5/20/11
End Vehicle/Equipment Order :	12/1/11
Begin Closeout Phase :	12/15/11
End Closeout Phase :	2/1/12

**Performance Outcomes
Description/Improvement
Percentages**

Anticipated Performance Outcome	
Anticipated reduction of operations and maintenance costs by 10%.	

Final Project

Rolling Stock: Purchase of a 21 passenger gas bus

Final Project Cost

	\$116,844
	\$0
	\$0
	\$0
	\$0

Total Project Cost : \$116,844

Final Project Schedule

	N/A
	N/A
	N/A
	N/A
	N/A
	N/A
	N/A
	N/A
	5/20/11
	12/1/11
	12/15/11
	2/1/12

Actual Performance Outcome

Reduction in operations and maintenance costs, estimated at 10%. The cost savings of \$7,101 and \$798 in earned interest is transferred to the Trinity Transit Bus project.

Signature:



Richard Tippet, Executive Secretary

Name and Title

Date

10-Aug-12

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or receipt of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.