



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011-2012

PTMISEA Cycle : 2007-2008

Project Sponsor : Kern Regional Transit

Contributing PTMISEA Sponsor : Kern Council on Government

Project Name :

**Project Scope****Funding**

99313 : \$367,926

99314 :

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :** \$367,926**Schedule Date****Original Project Schedule**

Begin Environmental : 3/3/10

End Environmental : 3/3/10

Begin Design : 3/3/10

End Design : 8/18/11

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 12/1/11

End Vehicle/Equipment Order : 4/30/12

Begin Closeout Phase : 7/1/12

End Closeout Phase : 7/31/12

**Anticipated Performance Outcome**

Purchase of two, 32 passenger CNG busses

**Performance Outcomes**

Description/Improvement

Percentages

**Final Project**

Bus Purchase A - One, 41 passenger CNG bus

**Final Project Cost**

\$467,407 +99 48

\$4,791 OK

\$731 OK

\$472,929

**Final Project Schedule**

3/3/10

3/3/10

3/3/10

8/18/11

5/3/12

3/30/13

2/1/12

4/3/13

5/17/13

6/15/13

**Actual Performance Outcome**

Purchase of one, 41 passenger bus.

Signature:

C. M. P. Director

Name and Title

12/20/13

Date

TRANSFER OF \$99,481 FROM 08/09-3-16E(001)

7K-5-16E(001)