



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08 and 08/09

PTMISEA Cycle :

Project Sponsor : Kern Regional Transit

Contributing PTMISEA Sponsor : Kern Council of Governments

Project Name : Fuel Management System

		Original Application	Final Project
Project Scope		Purchase of fully automated, autonomous fuel dispensing/recording system.	Purchase of fully automated, autonomous fuel dispensing/recording system.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :	\$15,069	\$11,325
	99314 :		
	PTMISEA Interest :		
	Other Funds		
	Federal :	\$250,000	\$250,000
	State :		
	Local :	\$10,000	\$10,000
	Total Project Cost :	\$275,069	\$271,325
Schedule Date		Original Project Schedule	Final Project Schedule
Board of Supervisors Approval for Project and for Sole Source			18-Mar-09
Purchase Order/Contract Issued			26-Jun-09
Equipment Ordered by Vendor			July 2013
Fuel Master system Training			August 21, 2013
AIM Install Training			August 22 & 23, 2013
Fuel Master Installation start			August 26, 2013
Fuel Master Installation completion			November 8, 2013
Invoices paid			Nov., Dec.'13, March '14
		Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages		10% reduction in staff time involved in fueling process and monthly reconciliation of fuel records.	IT staff continues to work out the quirks of the system coordination with our cost accounting system. Field staff continues learning how to use the system properly and to its fullest potential.

Signature:

Craig Pope, Director, Kern County Roads

04-22-14

22-Apr-14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.