



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-2008 &amp; 2008-2009

PTMISEA Cycle :

Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor :

Project Name : **Bus Farebox Replacement****Project Scope****Funding**

99313 :

99314 :

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes**

Description/Improvement Percentages

**Original Application**

Procure new validating bus fare collection system to replace system that was 20 years old. Project included 450-500 new fareboxes plus associated revenue handling equipment, communication systems, and data processing equipment. Estimated useful life of the fareboxes is 15 years.

**Original Approved Project Cost**

	\$10,000,000
	\$265,856
	\$514,000
	\$10,779,856

**Original Project Schedule**

	7/1/09
	12/30/09
	6/30/10
	6/30/12
	10/1/16
	6/30/13

**Anticipated Performance Outcome**

450-500 new fareboxes will increase system reliability by 10%

**Final Project**

Purchased and installed 500 fareboxes and revenue handling systems into buses. In addition, three (3) data management systems and one (1) network manager server were installed and linked to the three bus yards and placed into service.

**Final Project Cost**

	\$9,590,744
	\$0
	\$9,590,744

**Final Project Schedule**

	6/30/15
	1/31/17
	3/31/17


**Actual Performance Outcome**

The new fareboxes increased system reliability of the following metrics:

Reduced Farebox Related Road Calls	34%
Reduced Farebox Related Work Orders	18%
Increased Data Points	838%
Improved Money Room Variance	91%

**Signature:**

  
Name and Title

  
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.