



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08 & 08/09

PTMISEA Cycle :

Project Sponsor : City of Roseville

Contributing PTMISEA Sponsor : Placer County Transportation Planning Agency

Project Name : Universal Fare Technology Program

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Implementation, planning, procurement, and deployment of a regional universal transit fare card system.	Final Project Cost will be \$389,088 per SACOG estimate (see letter). Payment to SACOG at this time covers Roseville Transit's portion of engineering/design, and a portion of the procurement and installation costs to the Roseville fleet (estimated \$226,000). Remaining costs will be paid through local contribution of TDA funds.
Original Approved Project Cost	Final Project Cost
99313 : \$288,418	\$288,418
99314 : \$0	\$0
PTMISEA Interest : 0	\$1,826
Other Funds	
Federal :	
State :	
Local :	\$98,844
Total Project Cost : \$288,418	\$389,088
Original Project Schedule	Final Project Schedule
Begin Environmental : 9/1/09	
End Environmental : 12/1/10	8/1/11
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 3/1/11	
End Vehicle/Equipment Order : 12/31/11	
Begin Closeout Phase : 6/1/12	6/1/12
End Closeout Phase : 12/1/12	8/15/12
Anticipated Performance Outcome	Actual Performance Outcome
Increase ridership by 3 percent for the first three years; reduce operating costs by 4 percent & increase system reliability by 2 percent.	The projected schedule assumes a trial usage of the system on SacRT beginning September 2012, with installation on participating operators in 2013. While it is reasonable to project increased ridership and reliability due to increase ease of riding transit throughout the region with a single transit pass, data to demonstrate those results are not yet available.

Signature:

Name and Title

Celia McAdam, AICP, Executive Director - PCTPA

Date

Y-17-12

15-Aug-12

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.