

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007-08 PTMISEA Cycle: Cycle 5

Project Sponsor: City of Folsom

Contributing PTMISEA Sponsor: SACOG

Project Name: Security Cameras/Scanner

	Original Application	Final Project
	Purchased six (6) security cameras and in	Purchased six (6) security cameras and in
Project Scope	stalled them in City Buses.; (1) scanner to be	stalled them in City Buses.; (1) scanner to be
I TOJECT OCOPE	used by the fleet department for equipment	used by the fleet department for equipment
Formal and	evaluation.	evaluation.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$34,201	\$34,201
PTMISEA Interest :		
Other Funds		
Federal:		
State :		
Local :		\$25
Total Project Cost :		\$34,226
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way :		
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order:	6/28/11	6/28/11
End Vehicle/Equipment Order	7/28/11	7/28/11
Begin Closeout Phase :	9/30/11	9/30/11
End Closeout Phase :	10/31/11	10/31/11
	Anticipated Performance Outcome	Actual Performance Outcome
	100% Installation of cameras and use of	100% Installation of cameras and use of
Performance Outcomes	equipment scanner should reduce	equipment scanner reduced operating and
Description/Improvement	operating and Maintenance costs by 4%.	Maintenance costs by 4%. \$130 in Interest
Percentages		earned will be applied to future project.
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Signature:	Yare .	
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Richard J. Lorenz Public Works/Utilit	ies Director	5/8/2012
Name and Title	100 010	Date
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Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.