

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 08/09
 PTMISEA Cycle : 1 (one)
 Project Sponsor : Fresno County Rural Transit Agency
 Contributing PTMISEA Sponsor : Council of Fresno County Governments
 Project Name : FCRTA's 10 - Rolling Stock Replacement Cut-Away Vans

Project Scope

Funding

Total Project Cost

Schedule Date

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Purchase 10 - 22 passenger, wheelchair accessible, Cut-Away Vans, powered by CNG, 10 year useful life.	Purchase 10 - 22 passenger, wheelchair accessible, Cut-Away Vans, powered by CNG, 10 year useful life.
Original Approved Project Cost	Final Project Cost
99313 : \$938,427	\$938,427 ✓
99314 : 962,733 < \$24,306	\$24,306 ✓ > 962,733
PTMISEA Interest : Accrued	\$0
Other Funds	
Federal :	
State :	
Local : \$387,267	\$268,299
Total Project Cost : \$1,350,000	\$1,231,032 ✓
Original Project Schedule	Final Project Schedule
Begin Environmental : N/A	N/A
End Environmental : N/A	N/A
Begin Design : N/A	N/A
End Design : N/A	N/A
Begin Right of Way : N/A	N/A
End Right of Way : N/A	N/A
Begin Construction : N/A	N/A
End Construction : N/A	N/A
Begin Vehicle/Equipment Order : 06/26/08	6/26/08
End Vehicle/Equipment Order : 01/29/09	3/16/09
Begin Closeout Phase : 01/30/09	7/30/09
End Closeout Phase : 02/28/09	11/30/09
Anticipated Performance Outcome	Actual Performance Outcome
Reduce pollution by 10%. Increase ridership by 10%.	Reduced pollution by 10%. Increased ridership by 10%.

Signature:

Jeffrey D. Webster, General Manager
 Name and Title

3/29/2011
 Date

Note: The same authority that signed the Allocation Request must sign here.

PTMISEA Financial Progress Report Itemized Expenditure Table

[illegible]PTMISEA Expenditures
Estimate to Completion

\$982,733	\$0
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Project Allocation:

The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Date: 03/16/09

Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Phase: Vehicle / Equipment Purchase

Select the appropriate Phase from the drop down menu.

Category: Rolling Stock Procurement: Replacement

Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

Phases

Finalists Design

Design Right of Way

Construction

Vehicle / Equipment

Purchase