



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08 and 2008-09

PTMISEA Cycle :

Project Sponsor : Modoc Transportation Agency / Sage Stage

Contributing PTMISEA Sponsor :

Project Name : Expansion Vehicle

	Original Application	Final Project
Project Scope		
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$124,100.00	
99314 :		
PTMISEA Interest :	\$301.51	
Other Funds		
Federal :		
State :		
Local :	\$1,569.37	
Total Project Cost :	\$125,970.88	\$0
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	07/23/2009	
End Vehicle/Equipment Order :	11/24/2009	
Begin Closeout Phase :	11/24/2009	
End Closeout Phase :	12/11/2009	
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes		
Description/Improvement		
Percentages		

Signature:

Sam Crank, Executive Director 8/19/2010
Name and Title Date

Note: The same authority that signed the Allocation Request must sign here.

Division of Mass Transportation**Public Transportation Modernization, Improvement, and
Service Enhancement Account (PTMISEA)****Outcome Progress Report**

Regional Entity	Transit Operator	Project Sponsor	Project Name
MODOC COUNTY TRANSPORTATION COMMISSION	MODOC TRANSPORTATION AGENCY	MODOC TRANSPORTATION AGENCY	BUS EXPANSION

GC Section 8879.50(f)(1) requires the project sponsor to report semi-annually on the activities and progress made on the project to the Department to ensure the projects and activities funded from bond proceeds are being executed in a timely fashion, within the scope and cost approved at the time of allocation, and are achieving the intended purposes.

BRIEF PROJECT DESCRIPTION:

Vehicle (T-12) Purchase: Type 7 Aero Elite 290 Medium Duty Bus with special options to accommodate harsh winter driving conditions and long distance intercity travel over mountainous terrain (e.g. automatic On-Spot tire chains, interior luggage racks, reclining seats, Telma brake retarder, etc.)

1) BRIEFLY SUMMARIZE THE STATUS OF THE PROJECT:

- a) Description of what has been completed as described in the scope of the original project allocation request:

Vehicle was ordered (7/23/2009), delivered (11/24/2009), paid for (12/11/2009) and put into service.

- b) List any vehicles/equipment received (i.e., ordered 10 buses, have received 3):

Ordered (1) vehicle; received (1) vehicle

2) BRIEFLY DESCRIBE THE STATUS OF THE PROJECT'S BENEFITS/OUTCOMES:

State the progress of the Benefits/Outcomes as they pertain to the scope of this project (include data for measurable outcomes: number of new routes, rail miles, BRT miles, facilities constructed, increased ridership, reduced congestion/greenhouse gases, number of vehicles purchased/rehabilitated/ replaced): **Please include the current overall Measurable Benefit as a Percent.**

By purchasing this vehicle, the Modoc Transportation Agency (MTA) / Sage Stage Bus increased fleet life by 17%, and reduced transit fleet vehicle NOx emissions by 67% (from 12.0 g/bhp-hr to 3.6 g/bhp-hr)

3) STATE WHAT STILL NEEDS TO BE COMPLETED BEFORE PROJECT CLOSEOUT:

Nothing needs to be completed; project is closed out.

4) LIST THE COMPLETION STATUS OF THE MILESTONES THAT PERTAIN TO THIS PROJECT:

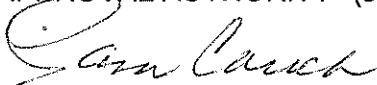
Phase	Percent Complete
Project Approval & Environmental Document (PA & ED)	%
Plan Specification & Estimates (PS & E)	%
Right of Way	%
Construction	%
Vehicle/ Equipment Purchase	100%
Closeout	100%

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5) AMENDMENT: Please describe any changes to the project scope, cost and/or schedule that have occurred.

		Original	Revised
<u>Project Description/ Scope of Work</u>			
<u>Funding</u>			
99313 :	\$124,100.00		
99314 :			
PTMISEA Interest (thru 12/11/09) :	\$301.51		
<u>Other Funds</u>			
Federal :			
State :			
Local :	\$1,569.37		
Total :	\$125,970.88		\$0
<u>Schedule Date</u>			
Begin PA & ED :			
End PA & ED :			
Begin PS & E :			
End PS & E :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	07/23/2009		
End Vehicle/Equipment Delivery :	11/24/2009		
Begin Closeout Phase :	11/24/2009		
End Closeout Phase :	12/11/2009		
Justification for Change :			

PERSON PREPARING THIS REPORT (please type or print) Cindy Imbach		PHONE: (530) 233-6410	DATE: 05/03/2010
APPROVAL AUTHORITY* (signature)  Date: 05/03/2010		TYPED NAME AND PHONE NUMBER Pam Couch, Executive Director (530) 233-6422	

*Note: The same authority that signed the Allocation Request must sign here.