



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-09

PTMISEA Cycle : Cycle 1

Project Sponsor : County of Nevada Dept.of Public Works- Transit Services

Contributing PTMISEA Sponsor : Nevada County Transportation Commission

Project Name : Gold Country Stage Transit Equipment

(Original Project Scope reflects Corrective Action Plan submitted 12/23/10 and is attached)

		Original Application	Final Project
Project Scope		Procurement and installation of transit equipment to improve bus stops and bus service quality and enhance transit information and tracking systems.	Procurement and installation of transit equipment to improve bus stops and bus service quality and enhance transit information and tracking systems.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :	\$22,000	\$22,024
	99314 :	\$0	
	PTMISEA Interest :	\$0	\$26
	Other Funds	\$0	
	Federal :	\$0	
	State :	\$0	
	Local :	\$0	
	Total Project Cost :	\$22,000	\$22,050
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	1/1/09	1/1/09
	End Vehicle/Equipment Order :	8/1/09	8/31/10
	Begin Closeout Phase :		8/31/10
	End Closeout Phase :		2/28/11
Performance Outcomes Description/Improvement Percentages		Anticipated Performance Outcome	Actual Performance Outcome
		Display frames transit equipment will support increased ridership (5%) by improving available transit passenger information at bus stops. Bus tally counter transit equipment will enhance ability to track passenger boardings and enable better scheduling efficiency of staff and vehicle which should improve overall system reliability and performance (5%).	Due to budget shortfalls and service reductions over the last two years, overall ridership has declined due to the discontinuation of certain bus routes. Remaining routes have retained ridership and are making small increases as the system stabilizes. We anticipate this trend will continue on the individual routes and reach 5%. System reliability and on-time performance have improved overall by 5%.

Signature:

Doug Farrell, Director, Dept. of Public Works

3/24/11
3/24/2011

Note: The same authority that signed the Allocation Request must sign here.