



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08/2008-09/2009-10

PTMISEA Cycle : Cycle 2

Project Sponsor : County of Nevada Department of Public Works- Transit Services Division

Contributing PTMISEA Sponsor : Nevada County Transportation Commission

Project Name : Gold Country Stage Transit Transfer Center 08/09-1-28A(002)

	<b>Original Application</b>	<b>Final Project</b>
<b>Project Scope</b>	Build a new Transit Transfer Center (TTC) to provide a more efficient transfer point for passengers through easier access, reduce traffic congestion through improved bus access, increase and improve ADA wheelchair loading space and serve as a multi-modal center. The TTC will support increased ridership and a more productive and efficient overall transit system.	Build a new Transit Transfer Center (TTC) to provide a more efficient transfer point for passengers through easier access, reduce traffic congestion through improved bus access, increase and improve ADA wheelchair loading space and serve as a multi-modal center. The TTC will support increased ridership and a more productive and efficient overall transit system.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313	\$317,921	\$317,921 (#120,000 + #63,294 + #11,726 + #22,901)
99314	\$44,980	\$44,980
PTMISEA Interest	\$10,595 reassigned interest and \$7,314 earned	\$10,595 reassigned interest and \$7,370 earned
<b>Other Funds</b>	<b>\$480,000</b>	<b>\$480,000</b>
Federal		
State		
Local		
<b>Total Project Cost</b>	<b>\$860,810</b>	<b>\$860,866</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental	02/2009	02/2009
End Environmental	12/2009	12/2009
Begin Design	12/2012	12/2012
End Design	02/2009	02/2009
Begin Right of Way	12/2009	12/2009
End Right of Way	09/2011	09/2011
Begin Construction	04/2013	04/2013
End Construction	04/2013	04/2013
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order		
Begin Closeout Phase	04/2013	04/2013
End Closeout Phase	06/2013	06/2013
	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Performance Outcomes Description/Improvement Percentages</b>	Increase transit ridership by 10% through increased mobility options, improved bus access, increased passenger amenities, and safety improvements. Increase system reliability by improving overall on-time performance by 10% through improved bus and passenger access points and reduced traffic congestion.	The completed Transit Transfer Center improves bus access, has increased passenger amenities, provides a safer environment for passengers, is reducing traffic congestion, increased ADA accessibility and is providing increased mobility options for passengers. On-time performance has improved at least 10% and ridership is showing an increase on all routes with a continued goal of 10% by fiscal year end.

Signature:

Steve Castleberry, Director of Public Works

8/12/2013

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

**PTMISEA**

\$	380,866
\$	-

Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local). The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

**Please provide more detail about the expenditure.**

Shaded areas are pre calculated. Please do not change the formulas.

**Phases**  
Design  
Right of Way  
Construction  
Vehicle / Equipment  
Purchase



**2008-09 & 2009-10 PTMISEA FINAL PROJECT REPORT**

**GOLD COUNTRY STAGE TRANSIT TRANSFER CENTER**

**PHOTO OF COMPLETED PROJECT: Tinloy Transit Center, Grass Valley, CA**

**8/12/13**





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