

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007-08/2008-09/2009-10

PTMISEA Cycle: Cycle 2

Project Sponsor: County of Nevada Departemnt of Public Works-Transit Services Division

Contributing PTMISEA Sponsor: Nevada County Transportation Commission

Project Name: Gold Country Stage Transit Transfer Center 08/09-1-28A(002)

		,		
	Original Application		Final Project	1
	Build a new Transit Transfer Center (TTC) to	B	Build a new Transit Transfer Center (TTC) to	1
	provide a more efficient transfer point for	p	rovide a more efficient transfer point for	
	passengers through easier access, reduce	p	assengers through easier access, reduce	
	traffic congestion through improved bus access,	tr	affic congestion through improved bus	
Project Scope	increase and improve ADA wheelchair loading	a	ccess, increase and improve ADA	l
	space and serve as a multi-modal center. The	w	heelchair loading space and serve as a multi-	
	TTC will support increased ridership and a	m	nodal center. The TTC will support increased	
	more productive and efficient overall transit	rie	dership and a more productive and efficient	
	system.	0	verall transit system.	
<u>Funding</u>	Original Approved Project Cost		Final Project Cost	
99313	\$317,921	\$	317,921 (4120,000+ 463, 294+411 726+4	122,901)
99314	; \$44,980	\$4	44,980	
PTMISEA Interest	: \$10,595 reassigned interest and \$7,314 earned	\$	10,595 reassigned interest and \$7,370 earn	
Other Funds	\$480,000	\$4	480,000	!
Federal				
State	: <u> </u>	133		1
Local		200		1
Total Project Cost	\$860,810		\$860,866	1
Schedule Date	Original Project Schedule		Final Project Schedule	I
Begin Environmental	02/2009	8	02/2009	
End Environmental	12/2009		12/2009	
Begin Design	12/2012		12/2012	
End Design	02/2009		02/2009	
Begin Right of Way	12/2009		12/2009	
End Right of Way	09/2011		09/2011	
Begin Construction	04/2013		04/2013	
End Construction	04/2013	8	04/2013	
Begin Vehicle/Equipment Order		<b>III</b>		
End Vehicle/Equipment Order				
Begin Closeout Phase	04/2013	<b>III</b>	04/2013	
End Closeout Phase	06/2013	8	06/2013	
	Anticipated Performance Outcome Increase transit ridership by 10% through	71	Actual Performance Outcome	
	increased mobility options, improved bus		he completed Transit Transfer Center nproves bus access, has increased	
	access, increased passenger amenities, and		assenger amenities, provides a safer	
	safety improvements. Increase system		nvironment for passengers, is reducing	
	reliability by improving overall on-time		affic congestion, increased ADA	
Performance Outcomes	performance by 10% through improved bus	1000	ccessibility and is providing increased	
Description/Improvement	and passenger access points and reduced		obility options for passengers. On-time	
Percentages	traffic congestion.		erformance has improved at least 10% and	
-	a oongoodon.	CHI	dership is showing an increase on all	
			outes with a continued goal of 10% by	
		CONT.	scal year end.	
		110	Jour Jour Gild.	

Signature:

Steve Castleberry, Director of Public Works

8/12/2013

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

## Itemized Expenditure Table **PTMISEA**

			P.IMISEA FUNGS	FIMISEA Interest	regeral	State	Local	Expenditure Total	Balance
	Project Allocation	location	362,901	17,965	480,000				\$ 860.86
Date	Phase	Category			からなる 出るができるのか	THE RESIDENCE OF THE PERSON NAMED IN			
Previously Reptd			292,605					\$ 292,605	\$ 568,26
								49	\$ 568,261
								50	\$ 568,26
			,					49	\$ 568.26
Period End 06/13	Construction	Completion of Construction	70,296	17,965	480,000			\$ 568,261	40
									49
								5	4
								•	49
								9	49
								•	4
									49
								49	49
									4
									47
								•	49
								4	5
								•	49
								•	49
								- 8	\$
	Balance	agr.		- ·		4		000 000	

PTMISEA Expenditures Estimate to Completion

Project Allocation:
Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local)
The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

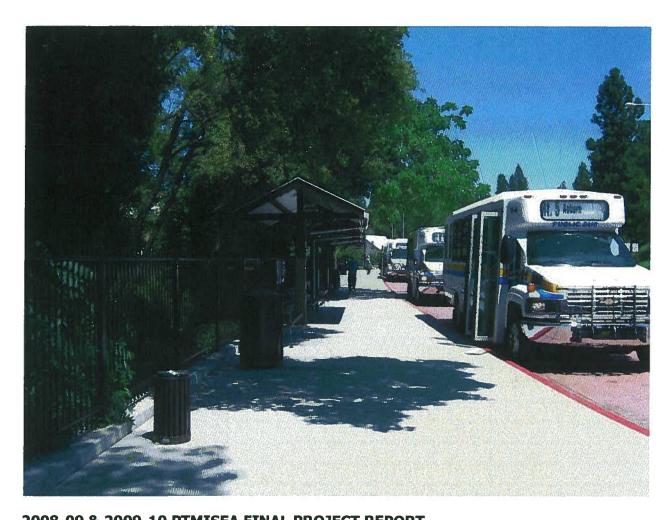
Phases Design Right of Way Construction Vehicle / Equipment Purchase

Date: Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

Category:
Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

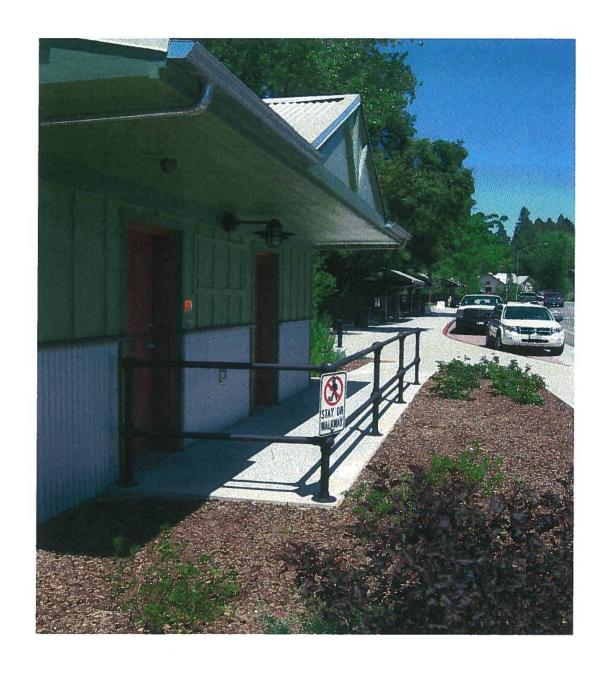


2008-09 & 2009-10 PTMISEA FINAL PROJECT REPORT

GOLD COUNTRY STAGE TRANSIT TRANSFER CENTER

PHOTO OF COMPLETED PROJECT: Tinloy Transit Center, Grass Valley, CA

8/12/13



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