



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-09

PTMISEA Cycle : Cycle 1

Project Sponsor : County of Nevada Dept. of Public Works- Transit Services

Contributing PTMISEA Sponsor : Nevada County Transportation Commission

Project Name : Gold Country Stage Vehicle Replacement

(Original Project Scope reflects Corrective Action Plan submitted 12/23/10 and is attached)

Project Scope**Funding**

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance OutcomesDescription/Improvement
Percentages**Original Application**

Purchase of two (2) ADA accessible vans to replace two (2) aging, non-accessible vans.

Original Approved Project Cost

99313 : \$57,661

99314 : \$25,339

\$83,000

Original Project Schedule**Anticipated Performance Outcome**

Two new van vehicles to help reduce maintenance costs that will increase the life of the entire fleet (20%), increased system reliability for on-time performance benefits (10%), and improving transportation dependability for route relief, passenger recovery, and ADA accessibility.

Final Project

Purchase of two (2) ADA accessible vans to replace two (2) aging, non-accessible vans.

Final Project Cost

\$57,661

\$25,339

\$427

\$87

\$83,514

Final Project Schedule

9/2/10

12/30/10

12/31/10

2/28/11

Actual Performance Outcome

We expect that the new van vehicles to help reduce maintenance costs that will increase the life of the entire fleet (20%), increase system reliability for on-time performance benefits (10%), and improve transportation dependability for route relief, passenger recovery, and ADA accessibility.

Signature:

Doug Farrell, Director, Dept. of Public Works

3/29/11
3/24/2011**Note: The same authority that signed the Allocation Request must sign here.**