

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2009 & 2010  
 PTMISEA Cycle : 1  
 Project Sponsor : OCTA  
 Contributing PTMISEA Sponsor : N/A  
 Project Name : OC Metrolink Service Expansion Track Project

		Original Application	Final Project
<b>Project Scope</b>		Implementation of a high frequency rail service in Orange County, from Laguna Niguel to Fullerton. This program is referred to as the Metrolink Service Expansion Program (MSEP).	Implementation of a high frequency rail service in Orange County, from Laguna Niguel to Fullerton. This program is referred to as the Metrolink Service Expansion Program (MSEP).
		Included the FY10 allocation plus earned interest into this project because the project and contractor were the same. The FY10 allocation was as follows: 99313 @ \$14,088,305.00 99314 @ \$4,565,811.00 Interest @ \$130,444.74	The change in earned interest from the previous reporting period was \$267,848.91 (\$1,313,463.44-\$1,045,614.53)
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :	28,054,751.00	28,054,751.00
	99314 :	9,171,042.00	9,171,042.00
	PTMISEA Interest :	922,215.96	1,313,463.44
	<b>Other Funds</b>		
	Federal :		
	State :		
	Local :		
	<b>Total Project Cost :</b>	<b>38,148,008.96</b>	<b>38,539,256.44</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :	Aug-09	Aug-09
	End Construction :	Jun-12	Oct-12
	Begin Vehicle/Equipment Order :		
	End Vehicle/Equipment Order :		
	Begin Closeout Phase :	Jul-12	Nov-12
	End Closeout Phase :	Sep-12	Jun-13
		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Performance Outcomes</b>			Increase in scope which includes CP Stadium, Maintenance of Way (MOW), Signal Spacing and Pedestrian Gate Flashers. Therefore, all other relevant dates were impacted. All portions of this additional scope have been completed.
<b>Description/Improvement Percentages</b>			

**Signature:**

Darrell Johnson, Chief Executive Officer  
 Name and Title



Date

15-Aug-13

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.