

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008/2009, 2009/2010

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway &amp; Transportation District

Contributing PTMISEA Sponsor :

Project Name : Canal Neighborhood Transit Improvements

## Project Scope

Original Application	Final Project
This project will provide a safe path to transit, improve nonmotorized access, and is expected to improve transit operations at seven intersections along Kerner Boulevard and Canal Street in the Canal Neighborhood of San Rafael for vital transit movement for the most transit dependent area in Marin County, including sidewalk widening at bus stop/shelter locations, installation of ADA compliant accessible curb ramps, street light improvements, installation of high visibility signing and striping and construction of new bus shelters.	This project will provide a safe path to transit, improve nonmotorized access, and is expected to improve transit operations at seven intersections along Kerner Boulevard and Canal Street in the Canal Neighborhood of San Rafael for vital transit movement for the most transit dependent area in Marin County, including sidewalk widening at bus stop/shelter locations, construction of ADA compliant accessible curb ramps, street light improvements, installation of high visibility signing and striping and installation of new bus shelters.
Original Approved Project Cost	Final Project Cost
99313 : 435,638	\$644,800
99314 :	
PTMISEA Interest :	
Other Funds :	
Federal :	
State :	
Local : \$155,000	\$188,362
<b>Total Project Cost : \$590,638</b>	<b>\$833,162</b>
Original Project Schedule	Final Project Schedule
Begin Environmental : 1/31/2009	12/5/11
End Environmental : 11/30/09	12/31/12
Begin Design : 2/28/09	7/1/12
End Design : 11/30/09	3/1/13
Begin Right of Way :	
End Right of Way :	
Begin Construction : 1/31/10	7/29/13
End Construction : 7/31/10	11/15/13
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 7/31/10	11/16/13
End Closeout Phase : 8/31/2010	4/7/14
Anticipated Performance Outcome	Actual Performance Outcome
Overall -- reduce accident frequency and accident rate; increase pedestrian comfort and pedestrian counts; encourage drivers to maintain the speed limit along the route (Exact Percentages measures TBD). 7 widened sidewalks/bulbouts & associated drainage improvements; 2 ADA-compliant curb ramps; 10 new street lights including conduit, wiring, etc.; replace 10 existing cobraheads; high visibility signing and striping at 7 intersections; 5 new bus shelters, 4 speed feedback radar signs.	Pedestrian counts were conducted at two intersections before and after construction of the pedestrian improvements. At Kerner Blvd and Canal St, there was a 56.9% increase in pedestrians while at the intersection of Kerner Blvd and Bahia Way there was an 8.5% decrease. This decrease may be attributed to the fact that Bahia Elementary school is adjacent to the project area and out of session for the summer whereas the 'before' counts were conducted during the school year. The City conducted a radar speed zone survey to determine compliance with the posted speed limit of 25 mph. The 85th percentile speed was 30 mph. Approximately 50% of the observed vehicles were in compliance with the posted speed limit.  The following was constructed: 12 widened sidewalks/bulbouts & associated drainage improvements; 18 ADA-compliant curb ramps; 8 new street lights including conduit, wiring, etc.; replace 11 existing cobraheads; high visibility signing and striping at 4 intersections; 5 new bus shelters, 0 speed feedback radar signs.

Performance Outcomes  
Description/Improvement  
Percentages

Signature:

Gayle S. Prior  
Director, Capital and Grant Programs

Please Include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

7-Aug-14