

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency..." Please provide the following information:

Fiscal Year : FY 2008-2009
PTMISEA Cycle : 1
Project Sponsor : San Francisco Municipal Transportation Agency
Contributing PTMISEA Sponsor : N/A
Project Name : Persia Triangle Improvements

Project Scope

Funding

Schedule Date

Performance Outcomes
Description/Improvement
Percentages

Original Application		Final Project	
The Persia Triangle Improvements Project is intended to improve pedestrian access to transit, conditions at transit stops, transit connectivity, and overall transit performance. It entails bus bulbs and consolidated bus transit stops, traffic circulation changes to reduce transit delays, Muni/BART station info and maps, and landscaping at transit stops on the triangular block bordered by Ocean, Persia and Mission Streets.		Construction for the Persia Triangle Improvements Project is complete. The contract was advertised in October 2014 and awarded on December 2014 to Precision Engineering with construction beginning in the summer of 2015. All of the traffic signals, pedestrian street lights and pedestrian and transit bulb-outs were constructed at the interesections of: (1) Mission/Ocean (2 transit bulbs and upgraded signal infrastructure) (2) Mission/Persia (1 pedestrian bulb and upgraded signal infrastructure, (3) Ocean/Persia (2 pedestrian bulbs) and Alemany/Ocean.	
Original Approved Project Cost		Final Project Cost	
99313 :	\$802,734		\$659,198
99314 :			
PTMISEA Interest :	\$8,556		
Other Funds			
Federal :			
State :			
Local :	\$120,000		\$639,909
Total Project Cost :	\$931,290		\$1,299,107
Original Project Schedule		Final Project Schedule	
Begin Environmental :	02/28/09		03/01/10
End Environmental :	03/31/09		05/31/12
Begin Design :	03/31/09		06/01/12
End Design :	12/31/09		08/01/14
Begin Right of Way :			
End Right of Way :			
Begin Construction :	04/30/10		01/01/15
End Construction :	06/30/11		12/31/15
Begin Vehicle/Equipment Order :			
End Vehicle/Equipment Order :			
Begin Closeout Phase :	06/30/11		01/30/16
End Closeout Phase :	12/30/11		12/01/16
Anticipated Performance Outcome		Actual Performance Outcome	
<ul style="list-style-type: none"> * Bus stop consolidation that will provide more frequent access to the Balboa Park BART station. * The Project proposes consolidating the 29 and 49 bus stops, supporting re-routing of the 29 bus line. * Rerouting will substantially increase the net frequency of Muni service on Ocean Avenue to the Balboa Park BART station and will significantly decrease wait times . * Travel time savings for passengers already on the 29 bus line is estimated at 5 minutes. * Rerouting will substantially increase the net frequency of Muni service on Ocean Avenue to the Balboa Park BART station: in the peak period the frequency would increase from one bus every 8 minutes currently to one bus every 5.5 minutes. The percentage reduction in wait time is 31%. 		As a result of the construction improvements at the intersections of (1) Mission/Ocean, (2) Mission/Persia, (3) Ocean/Persia and Alemany/Ocean, there has been a passenger wait time decrease of 31% and a travel time savings of 5 minutes on the 29 bus line. Also, anecdotally, there is more frequent access to the Balboa Park BART station and the net frequency of Muni service on Ocean Avenue at Balboa Park has increased.	

Signature:

Joel C. Goldberg, Manager, Capital Procurement and Management
Name and Title

3/27/2017
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.