

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY08-09
 PTMISEA Cycle : 1
 Project Sponsor : San Francisco Municipal Transportation Agency
 Contributing PTMISEA Sponsor : N/A
 Project Name : Replacement of Video Surveillance Systems in Revenue Vehicles

Project Scope

Original Application	Final Project
This project will remove and replace all existing digital video recording and surveillance system (DVRs) equipment on SFMTA revenue transit vehicles. The new DVRs equipment shall monitor and record events that occur inside, in front of, or on the side of the transit vehicles.	<ul style="list-style-type: none"> • Supplied all hardware (including software) and equipment and installed the DVRs equipment on 756 SFMTA buses • Tested and accepted 756 SFMTA buses • Supplied all hardware (including software) and equipment and installed the DVRs equipment on 148 SFMTA LRVs • Tested and accepted 145 SFMTA LRVs • Supplied all hardware (including software) and equipment and have completed wayside system installation in seven yards • All hardware (including software) and equipment needed to meet CPUC General Order 172 for the PCCs/ Historic fleet and Cable Cars has been installed and accepted. • 4 vehicles (2 LRVs, 2 buses) were removed from the fleet and will not be installed • Procured wayside depot kit.
Original Approved Project Cost	Final Project Cost
99313 : \$1,283,698	\$1,190,935
99314 : \$9,448	\$0
PTMISEA Interest :	
Other Funds :	
Federal/State :	\$20,698,487
Local :	\$157
Total Project Cost :	\$21,991,000
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	5/1/11
End Design :	9/23/11
Begin Right of Way :	
End Right of Way :	
Begin Construction :	8/13/12
End Construction :	3/31/15
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase :	3/31/15
End Closeout Phase :	8/12/17
Anticipated Performance Outcome	Actual Performance Outcome
New recording equipment will be installed and monitor all events in and around Muni vehicles.	date (Phase 1: 343 buses, phase 2: 559) • Have installed cameras on 64 vehicles to date to meet the CPUC General Order 172 for the PCCs / Historic fleet and Cable Cars • New cameras have allowed higher resolution video to be used in prosecutorial
	Increased Ridership by %
	Reduced Oper/Maint Cost by %
	Reduced Emissions by %
	Increased System Reliability by 2%

**Performance Outcomes
 Description/Improvement
 Percentages**

Signature: 
 Name and Title

1414/1
 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.