



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-2009
 PTMISEA Cycle : 1 project (002)
 Project Sponsor : City of Vallejo
 Contributing PTMISEA Sponsor : N/A
 Project Name : Purchase Vehicle Replacement Parts

Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Purchase of Vehicle Replacement Parts	Purchase of Vehicle Replacement Parts
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$28,620
PTMISEA Interest :	
Other Funds	
Federal :	\$206,418
State :	
Local :	\$22,984
Total Project Cost :	\$258,022
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	3/15/09
End Vehicle/Equipment Order :	9/30/12
Begin Closeout Phase :	10/1/12
End Closeout Phase :	12/30/12
Anticipated Performance Outcome	Actual Performance Outcome
Equipment expected to extend useful life of vehicles by 5 years or 20%	Replaced transmissions and engines in 24 buses used for our local fleet. Also replaced mufflers on some buses. Buses are running more efficiently with less break-downs occurring.

Signature:

David Kleinschmidt, Public Works Director

Date

7-9-14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.