

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2008-2009
PTMISEA Cycle: 1 project (003)
Project Sponsor: City of Vallejo

Contributing PTMISEA Sponsor: N/A

Project Name: Bus Fixed/Heavy Equipment

	Original Application	100	Final Project		
	Purchase of: heavy battery load test/charger;		Purchase of: heavy battery load test/charger;		
Project Scope	paratransit software and 10 PCs; upgrade		paratransit software and 10 PCs; upgrade		
Troject Geopt	radio equipment, UV floor cleaner & 28 bike		radio equipment, UV floor cleaner & 28 bike		
	racks for the MCI buses		racks for the MCI buses		
<u>Funding</u>	Original Approved Project Cost		Final Project Cost		
99313 :					
99314 :	\$205,200		\$15,156		
PTMISEA Interest :		9			
Other Funds					
Federal:	\$65,600		\$60,686		
State :					
Local:					
Total Project Cost :	\$270,800		\$75,842		
Schedule Date	Original Project Schedule		Final Project Schedule		
Begin Environmental:					
End Environmental:			20.000		
Begin Design:		ş			
End Design:					
Begin Right of Way:					
End Right of Way:	1920-1				
Begin Construction:					
End Construction :					
Begin Vehicle/Equipment Order:	9/15/10		5/1/11		
End Vehicle/Equipment Order:	12/15/10	4	9/30/12		
Begin Closeout Phase :					
End Closeout Phase :					
	Anticipated Performance Outcome		Actual Performance Outcome		
	Reduce operating and maintenance costs		Pressure washer and mobile scaffolding		
	by 5-10% and increase capabilities by 5%		purchased, as well as various tools and		
Performance Outcomes	·		equipment. These items allow us to		
Description/Improvement :			maintain the buses in a State of Good		
Percentages			Repair. The paratransit software &		
		0602	computers were purchased using another		
		(g	funding source.		

Sig	ına	tur	e:
_			

David Kleinschmidt, Public Works Director

7-4-14

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.