

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2008/09

PTMISEA Cycle: 2

Project Sponsor: PCTPA (for Town of Loomis)

Contributing PTMISEA Sponsor: NA

Project Name: Loomis Bus Stop Improvements

| | Original Application | |
|---------------------------------------|--|--|
| | Improve three bus stop locations within Town | Final Project Improve three bus stop locations within Town |
| Project Scope | limits on Taylor Road. | limits on Taylor Road. |
| | | |
| <u>Funding</u> | Original Approved Project Cost | Final Project Cost |
| 99313 : | \$23,103 | \$23,103 |
| 99314 : | \$0 | \$0 |
| PTMISEA Interest : | \$0 | \$22 |
| Other Funds | | |
| Federal: | | |
| State : | | |
| Local : | \$1,897 | \$250 |
| Total Project Cost : | \$25,000 | \$23,375 |
| Schedule Date | Original Project Schedule | Final Project Schedule |
| Begin Environmental: | 1/1/09 | 1/10/09 |
| End Environmental: | 1/20/09 | 1/20/09 |
| Begin Design: | 2/1/09 | 3/5/09 |
| End Design: | 5/1/09 | 5/12/09 |
| Begin Right of Way: | NA | NA |
| End Right of Way: | NA | NA NA |
| Begin Construction: | 7/1/09 | 7/1/09 |
| End Construction : | 10/1/09 | 10/1/09 |
| Begin Vehicle/Equipment Order : | NA | NA |
| End Vehicle/Equipment Order : | NA | NA NA |
| Begin Closeout Phase: | 11/1/09 | 8/17/09 |
| End Closeout Phase : | 12/1/09 | 8/25/09 |
| | Anticipated Performance Outcome | Actual Performance Outcome |
| | IMPROVEMENTS TO THE THREE EXISTING BUS STOP | IMPROVEMENTS TO THE THREE EXISTING BUS STOP |
| Desferred Code | LOCATIONS. IMPROVEMENTS WILL PROVIDE A SAFE | LOCATIONS. IMPROVEMENTS WILL PROVIDE A SAFE |
| Performance Outcomes | AND WEATHER RESISTANT AREA FOR THE BUS TO PULL OFF THE MAIN ROAD AND TO ALLOW SAFE | AND WEATHER RESISTANT AREA FOR THE BUS TO PULL OFF THE MAIN ROAD AND TO ALLOW SAFE |
| Description/Improvement : Percentages | MOVEMENT FOR RIDERS BETWEEN THE BUS | MOVEMENT FOR RIDERS BETWEEN THE BUS |
| Percentages | SHELTER AND THE BUS. THIS WILL PROVIDE SAFETY | SHELTER AND THE BUS. THIS WILL PROVIDE SAFETY |
| | FOR 100% OF THE RIDERS. BUS RIDERSHIP IS ESTIMATED TO INCREASE BY ABOUT 1%. | FOR 100% OF THE RIDERS. BUS RIDERSHIP IS ESTIMATED TO INCREASE BY ABOUT 1%. |
| ignature: | The state of the s | TESTINE TO MORE OF ADOUT 17. |
| //// | | 201 |

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Celia McAdam, Executive Director - PCTPA Date: August 24, 2009

Note: The same authority that signed the Allocation Request must sign here.