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98/3/8

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007 - 08

PTMISEA Cycle : 2

Project Sponsor : PCTPA

Contributing PTMISEA Sponsor : N/A

Project Name : Transit Maintenance Facility - Corporation Yard

Project Scope
Funding
Total Project Cost
Schedule Date

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes
Description/Improvement
Percentages**
Original Application

Modernization of the existing mechanics bay facilities to provide enhanced maintenance capacity by modernization of the mechanics work area. The project also includes new asphalt concrete paving for vehicle circulation and construction of new wash rack and high pressure cleaning area. The project is expected to have a service life of 20 years.

Original Approved Project Cost

99313 : \$238,088

99314 : \$2,327

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

\$4,809,585

Original Project Schedule

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

Fall 08

End Construction :

Mar-08

Anticipated Performance Outcome

Enhanced maintenance capacity by the modernization of the mechanics work areas will result in lower maintenance costs and 10% increased useful life of the transit buses and maintenance facilities. New asphalt concrete paving is also included to access the mechanic's work areas and for bus parking.

Final Project

Modernization of the existing mechanics bay facilities to provide enhanced maintenance capacity by modernization of the mechanics work area. The project also includes new asphalt concrete paving for vehicle circulation and construction of new wash rack and high pressure cleaning area. The project is expected to have a service life of 20 years.

Final Project Cost

\$238,088

\$2,327

\$5,913,122

\$6,153,537

Final Project Schedule

Apr-08

May-09

Oct-09

Mar-10

Actual Performance Outcome

Enhanced maintenance capacity by the modernization of the mechanics work areas has resulted in lower maintenance costs and 10% increased useful life of the transit buses and maintenance facilities. New asphalt concrete paving was also included to access the mechanic's work areas and for bus parking.

Signature:

Jim Estep, City Manager

Date

3/15/10

Note: The same authority that signed the Allocation Request must sign here.