



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-2009

PTMISEA Cycle :

Project Sponsor : Tahoe Regional Planning Agency

Contributing PTMISEA Sponsor :

Project Name : BlueGO Cutaway & Trolley Vehicle Purchase

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes

Description/Improvement :

Percentages

Original Application		Final Project	
BlueGO Cutaway & Trolley Vehicle Purchase		2009 Starcraft Allstar Type 3 Paratransit Bus for \$59,418	
Original Approved Project Cost		Final Project Cost	
99313 :	\$101,706	\$58,231	
99314 :	\$1,187	\$1,187	
PTMISEA Interest :	\$385.95	\$0	
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost :		\$59,418	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	3/1/10	3/1/10	
End Vehicle/Equipment Order :	6/30/12	6/30/12	
Begin Closeout Phase :	9/30/12	9/30/13	
End Closeout Phase :	10/31/12	12/31/13	
Anticipated Performance Outcome		Actual Performance Outcome	
		Purchased only one vehicle (\$59,418); remaining \$43,475 (99313) will be moved to 2009-2010 "TTD BlueGO Transit System Vehicle Purchases." Increased ridership by 5% on the applicable route. Reduced operating maintenance cost: 5%. Increase system reliability: 10%. The accrued interest (\$385.95) will be applied toward the TTD Blue Go Transit System Vehicle Purchases.	

Signature:

Name and Title

Date

6/19/2013

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.



