



Effective(12/08)

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## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008/09

PTMISEA Cycle : 2008/09

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Commuter Bus Replacement

**Project Scope**

Original Application	Final Project
Rolling stock - procurement of one (1) replacement commuter bus	Rolling stock - procurement of one (1) replacement commuter bus
Original Approved Project Cost	Final Project Cost
99313 : \$279,362	\$279,362
99314 : \$19,535	\$19,535
PTMISEA Interest : \$18,859	\$18,859
Other Funds	
Federal : \$200,000	\$200,000
State :	
Local :	
<b>Total Project Cost :</b> \$517,756	\$517,756
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 10/2/08	10/2/08
End Vehicle/Equipment Order : 6/10/10	6/10/10
Begin Closeout Phase : 6/30/11	6/30/11
End Closeout Phase : 12/31/11	8/1/11
Anticipated Performance Outcome	Actual Performance Outcome
Increase Ridership by 6%, Reduce Operating/Maintenance costs by 4%, and Increase System Reliability by 11%	Ridership increased by 4.2%, reduction in Maintenance costs of 20%, and system reliability increase of 64%

**Funding****Total Project Cost :****Schedule Date**

**Performance Outcomes  
Description/Improvement  
Percentages**

**Signature:**

*Mandy Jackson* EXECUTIVE DIRECTOR  
Name and Title

8/10/11  
Date

Note: The same authority that signed the Allocation Request must sign here.