

CORRECTED

Effective(12/08)

## Final Project Report

### Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency"*

Fiscal Year : 2008/2009

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway &amp; Transportation District

Contributing PTMISEA Sponsor :

Project Name : Ferry Terminal Public Restroom Facilities Rehabilitation

	Original Application	Final Project
Project Description :	This project will redesign, refurbish and upgrade both the San Francisco Ferry Terminal (SFFT) and the Larkspur Ferry Terminal (LFT) public restroom facilities to comply with federally-mandated Americans with Disabilities Act (ADA) requirements and standards. The LFT project will include the addition of two new ADA compliant restrooms, including automatic entryways to access the facilities; upgraded access ramps and remodeled facilities to blend in with original architectural details.	No change.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$318,635	\$318,635
99314 :	532,679	531,322
PTMISEA Interest :		
<b>Other Funds</b>		
Federal :		109,756
State :		142,208
Local :	686	
<b>Total Project Cost :</b>	<b>\$852,000</b>	<b>\$1,101,921</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :	7/31/2009	1/31/2010
End Construction :	11/30/2009	9/30/2011
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	12/31/2009	10/31/11
End Closeout Phase :	2/28/2009	12/31/13
	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
Performance Outcomes Description/Improvement Percentages :	Modernize the San Francisco and Larkspur Ferry Terminal public restroom facilities and comply with ADA requirements. Increase ridership by 5%.	Ferry ridership increased more than 10% from FY2009 through FY 2012. The improvements to the public restroom facilities enhanced ferry patrons' experience which contributed to the increase in ridership.

Signature:

Gayle S. Prior  
Director, Capital & Grant Programs

2/27/2014

Note: The same authority that signed the Allocation Request must sign here.