

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY08/09

PTMISEA Cycle:

Project Sponsor: Peninsula Corridor Joint Powers Board

Contributing PTMISEA Sponsor:

Project Name: Systemwide Stations State of Good Repair Program

	Original Application	Final Project
	Original	No Change
	The project provides an ongoing program of	Ŭ.
	repairs and improvements at various	
B 1 15	passenger stations along the Caltrain right-of-	
Project Scope	way. Project components include but are not	
	limited to replacing passenger shelters, display	
	cases, center track fencing, signage, painting	
	and pavement maintenance.	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$400,000	\$400,000
PTMISEA Interest :	\$1,071	\$0
Other Funds		φ0
Federal:		
State :		
Local : Total Project Cost :	0.404.074	
Schedule Date	\$401,071 Original Project Schedule	\$400,000
Begin Environmental :		Final Project Schedule
End Environmental:	N/A	
Begin Design:	N/A N/A	
End Design :	N/A	
Begin Right of Way:	N/A	
End Right of Way :	N/A	
Begin Construction:	7/1/2011	1/1/2012
End Construction:	12/31/2012	12/31/2014
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:		
Begin Closeout Phase :	12/31/2012	1/1/2015
End Closeout Phase :	6/30/2013	6/30/2015
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes		
Description/Improvement :	Reduce Maintenance Costs by 16.7%	Reduce Maintenance Costs by 16.7%
Percentages		132300 Married allocated by 10.776
	Note: Interest in the amount of \$1071 will be transferred to	the Electrification Project the second
ature:	The state of the s	o the Electrification Project through a Corrective Action Pla
$/\Lambda \infty$		
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Signa

April Chan, Executive Officer, Planning and Development

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.