



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2008/09

PTMISEA Cycle :

Project Sponsor : Placer County Transportation Planning Agency

Contributing PTMISEA Sponsor :

Project Name : **Roseville Dial-a-Ride (DAR) Bus Acquisition****Project Scope**

Original Application	Final Project
Acquire three (3) Dial-a-Ride (DAR) buses that have surpassed their useful life expectancy.	No change.

Funding

Original Approved Project Cost	Final Project Cost
99313 : \$47,500	\$47,500
99314 :	
PTMISEA Interest :	\$482
Other Funds	
Federal : \$190,000	\$312,000
State :	
Local :	\$123,635
Total Project Cost :	\$483,617

Schedule Date

Original Project Schedule	Final Project Schedule
Begin Environmental : NA	NA
End Environmental : NA	NA
Begin Design : NA	NA
End Design : NA	NA
Begin Right of Way : NA	NA
End Right of Way : NA	NA
Begin Construction : NA	NA
End Construction : NA	NA
Begin Vehicle/Equipment Order : 5/1/10	9/30/11
End Vehicle/Equipment Order : 4/30/11	4/30/12
Begin Closeout Phase : 6/1/11	6/1/12
End Closeout Phase : 6/30/11	6/30/12

**Performance Outcomes
Description/Improvement
Percentages**

Anticipated Performance Outcome	Actual Performance Outcome
A minimum of 10 percent benefit to maintenance costs and reliability and 5 percent to fleet life are expected.	Three (3) ARBOC low floor, 26-ft length Dial-a-Ride buses were delivered and accepted into service; vehicle ID# 11-460 and ID# 11-473 on 4/11/12, and ID# 11-463 accepted 4/9/12. The new vehicles have 7 year life expectancy, replacing 2003 vehicles with a 5 year life expectancy. 27 percent of the Roseville Transit Dial-a-Ride fleet is now new vehicles (3 out of 11).

Signature:Celia McAdam, AICP, Executive Director
Placer County Transportation Planning Agency (PCTPA)

7-9-12

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.