



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

08/09 -2-30(002)  
✓✓

Fiscal Year : 2008/09  
PTMISEA Cycle : 2  
Project Sponsor : PCTPA  
Contributing PTMISEA Sponsor :  
Project Name : Roseville Transit DAR & Light Duty Fleet Enhancements

**Project Scope****Funding**

99313 :  
99314 :  
PTMISEA Interest :  
Other Funds  
Federal :  
State :  
Local :

**Total Project Cost :** \$115,000

**Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order : 3/1/16  
End Vehicle/Equipment Order : 4/30/16  
Begin Closeout Phase : 5/1/16  
End Closeout Phase : 6/30/16

Performance Outcomes  
Description/Improvement  
Percentages

Original Application	Final Project
The purpose of this project is to remanufacture and brand (4) 7-passenger vans, (3) transit service vehicles and (10) 15-passenger DAR buses. See milestones below	Remanufacture and brand three (3) 7-passenger vans, three (2) transit service vehicles and eight (8) 15-passenger DAR buses. Milestone change.
Original Approved Project Cost	Final Project Cost
99313 : \$115,000	\$85,604
99314 :	
PTMISEA Interest :	
Other Funds	
Federal :	
State :	
Local :	
<b>Total Project Cost :</b> \$115,000	<b>\$85,604</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 3/1/16	
End Vehicle/Equipment Order : 4/30/16	
Begin Closeout Phase : 5/1/16	7/1/16
End Closeout Phase : 6/30/16	8/11/16
Anticipated Performance Outcome	Actual Performance Outcome
	Increased Ridership by 8.4%
	Reduced Oper/Maint Cost by 1.3%
	Reduced Emissions by %
	Increased System Reliability by %

Signature:

Celia McAdam, Executive Director, FAICP  
Placer County Transportation Planning Agency

Aug. 17, 2016  
Date: August 17, 2016

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.