



Effective (12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency

Fiscal Year : 07/08
PTMISEA Cycle : 3
Project Sponsor : CITY OF LINCON
Contributing PTMISEA Sponsor : PCTPA
Project Name : Transit Maintenance Facility - Bus cover facility

Project Scope

Funding

99313 : \$138,664
99314 : \$1,311
PTMISEA Interest :
Other Funds
Federal : \$485,437
State :
Local :
Total Project Cost : \$625,412

Schedule Date

Begin Environmental :
End Environmental :
Begin Design :
End Design :
Begin Right of Way : N/A
End Right of Way : N/A
Begin Construction : June 2009
End Construction : November 2009
Begin Vehicle/Equipment Order : N/A
End Vehicle/Equipment Order : N/A
Begin Closeout Phase : November-09
End Closeout Phase : January-09

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Original Approved Project Cost	Final Project Cost
	\$157,910
	\$1,311
	\$54
	\$485,437
	\$48,094
	\$34,691
	\$727,497
Original Project Schedule	Final Project Schedule
	August-06
	April-07
	July-08
	July-09
	N/A
	N/A
	N/A
	February 2010
	November 2010
	N/A
	N/A
	October 2010
	February 2011
Anticipated Performance Outcome	Actual Performance Outcome
Currently, buses park at the Corporation Yard without any protection from weather, and maintenance is conducted outside. Outcomes include lower maintenance costs and increased useful life of the transit buses and maintenance facilities.	The facility is complete and protects the transit buses from the outdoor elements, which has lowered the maintenance costs and provides a long-term cost savings for the transit operations.

Signature:

Name and Title: Jim Estep, City Manager

Date: 2/12/12

Note: The same authority that signed the Allocation Request must sign here.

OK Manteley
2/12/12