

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 08/09 and 09/10 Funds

PTMISEA Cycle: 3

Project Sponsor: Tahoe Regional Planning Agency

Contributing PTMISEA Sponsor: Tahoe Transportation District

Project Name: BlueGO Shelters

08/09-3-1(001)

	Original Application	Final Project
	PTMISEA will provide the match to install new	PTMISEA provided the match to install new bus
	bus shelters at 15 locations throughout the	shelters at 15 locations throughout the BlueGo
	BlueGo service area at major bus stop	service area at major bus stop locations. The
	locations. The shelters will last 10 to 15 years	shelters will last 10 to 15 years and will provide
Project Scope	and will provide the passenger convenience	the passenger convenience and comfor for
	and comfor for those waiting for BlueGo buses,	those waiting for BlueGo buses, especially in
	especially in extreme weather conditions. The	extreme weather conditions. The shelters will
	shelters will make the bus system more	make the bus system more attractive and
	attractive and comfortable.	comfortable.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$151,842	\$151,842
99314 :		
PTMISEA Interest:	\$760	\$760
Other Funds		P (1)
Federal:	\$238,770	\$238,770
State :	\$3,170	\$3,170
Local :	<u></u>	
Total Project Cost :	\$394,541	\$394,541
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:	10/1/11	10/1/11
End Construction:	6/30/14	6/30/14
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:		
Begin Closeout Phase:	7/1/14	7/1/14
End Closeout Phase:	12/31/14	12/31/14
	Anticipated Performance Outcome	Actual Performance Outcome
	Increase Ridership by 25% while added	Shelter Construction has been completed and
	comfort during the extreme weather	closed. Accrued interest to date has been used
Performance Outcomes	conditions.	on this project. The performance outcomes are
Description/Improvement :		further described in the attached addendum
Percentages		and photos. In summary, we feel the objectives
		of the project were met.
		Inc. ridership by 25%
Signature:		

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.