



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 08/09

PTMISEA Cycle : 3

Project Sponsor : Tahoe Regional Planning Agency

Contributing PTMISEA Sponsor :

Project Name : Bus Garage &amp; South Y Transit Station Improvements 08/09 Funds - 06/09-3-1(002)

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes**Description/Improvement :  
Percentages**Original Application**

This project will involve minor renovation at the Bus Garage which includes improvements to fencing, driveway, building paint, parking lot, landscaping and sprinklers, gates, heater system, lighting, and other improvements around the building. The South Y Transit Station may include improvements to flooring, landscaping and sprinklers, paint inside and outside, exterior doors, drainage, pavers and a new ski rack.

**Original Approved Project Cost**

99313 : \$60,000

99314 : \$0

PTMISEA Interest : \$487

**Other Funds**

Federal :

State :

Local :

\$60,487

**Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

**Final Project**

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**Final Project Cost**

\$26,283

\$0

\$487

\$26,770

**Final Project Schedule**

11/26/08

6/30/09

2/28/14

3/6/14

**Anticipated Performance Outcome**

Improve the life span of the facility by an additional 20 years. Increase ridership by 25%

**Actual Performance Outcome**

Bus Garage and South Y Improvement Project is completed and closed. The remaining funds (\$33,717) will be transferred to a different project. Corrective Action Plan paperwork is forthcoming. Accrued interest to date has been used on this project. The performance outcomes are further described in the attached addendum and photos. In summary, we feel the objectives of the project were met.

Increased ridership of 22.57%

**Signature:**

Name and Title

Date

4/8/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.