



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2008/09

PTMISEA Cycle :

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Regional Smart Card Program Implementation

08/09-3-10B(001) ✓

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

**Performance Outcomes**  
**Description/Improvement**  
**Percentages**

**Original Application**

Implementation of the Sacramento regional smart card program. This project includes the El Dorado Transit share of procurement and installation of hardware, software, supplies, training, tech support and associated project costs.

**Original Approved Project Cost**

99313 : \$208,685  
99314 : \$39,869

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Original Project Schedule****Anticipated Performance Outcome**

New payment system that will allow passengers to transfer between nine (9) agencies in the region without the need for exact change.

**Final Project**

The Sacramento regional smart card program was implemented. This project included the El Dorado Transit share of procurement and installation of hardware, software, supplies, training, tech support and associated project costs.

**Final Project Cost**

\$208,685  
\$39,869  
\$692

\$97,596

\$346,842

**Final Project Schedule**

7/1/11  
7/31/17  
9/1/17  
12/31/17

**Actual Performance Outcome**

The percentage of passengers using the card system at El Dorado Transit has quickly grown to 22% of total ridership. All equipment including back-up has been purchased.

Percent of Total Ridership Currently Using the Connect Card 22%  
Increase Ridership By 5%  
Decrease Cost of Counting Fares By 5%

**Signature:**

*Mindy Jackson*, EXECUTIVE DIRECTOR  
Name and Title

Date

1/26/18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.