



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2008/09

PTMISEA Cycle : 2008/09

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Vehicle Replacement

<b>Original Application</b>		<b>Final Project</b>	
Rolling stock procurement; matching funds to purchase nine (9) replacement vehicles		Rolling stock procurement; matching funds to purchase nine (9) replacement vehicles	
<b>Original Approved Project Cost</b>		<b>Final Project Cost</b>	
99313 :	\$126,385	\$119,593	
99314 :			
PTMISEA Interest :			
<b>Other Funds</b>			
Federal :	\$643,000	\$643,000	
State :			
Local :			
<b>Total Project Cost :</b>	<b>\$769,385</b>	<b>\$762,593</b>	
<b>Original Project Schedule</b>		<b>Final Project Schedule</b>	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	11/2/09	11/2/09	
End Vehicle/Equipment Order :	11/5/09	3/2/11	
Begin Closeout Phase :	12/31/10	3/3/11	
End Closeout Phase :	6/30/11	6/27/11	
<b>Anticipated Performance Outcome</b>		<b>Actual Performance Outcome</b>	
Increase ridership 6.6%, Reduce Operating/Maintenance cost 2%, and Increase System Reliability 16%		2.7% Ridership Increase; 6.5% Reduction in Maintenance Cost	

**Signature:**

*Mandy Jackson, Executive Director*  
 Name and Title

*8/11/11*  
 Date

**Note: The same authority that signed the Allocation Request must sign here.**