

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2011-2012

PTMISEA Cycle: 2008-2009 and 2009-2010

Project Sponsor: Inyo County Local Transportation Commission

Contributing PTMISEA Sponsor:

Project Name: Pressure Washer

	Original Application	Final Project
Project Scope	Purchase Pressure Washer (Using \$19,500 of 2008-2009 funds and \$5,500 of 2009-2010 funds)	Purchase Pressure Washer using: \$19,500 of 2008-2009 funds,\$745 of 2009-2010 funds, and \$104 of interest accumulated on this project. Bring forward \$4,755 of \$2009-2010 funds to a future project.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$25,000	\$20,245
99314 :		
PTMISEA Interest:	\$104	\$104
Other Funds		
Federal:		
State :		
Local :	Ш	
Total Project Cost :	\$25,104	\$20,349
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental :		
Begin Design:		
End Design:		
Begin Right of Way:		35.
End Right of Way:		
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order:	1/31/11	1/31/11
End Vehicle/Equipment Order:	4/30/11	8/30/11
Begin Closeout Phase:	12/31/11	2/15/12
End Closeout Phase :	7/31/12	2/29/12
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Reduce operating/maintenance costs by 10%	Reduce operating/maintenance costs by 10%

Signature:

Courtney-Smith, Transportation Planner

29-Feb-12

Date

Note: The same authority that signed the Allocation Request must sign here.