



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY10/11

PTMISEA Cycle : FY 08/09 - \$41,653 (99313)

FY 09/10 - \$62,338 (99313)

FY 09/10 - \$7,527 (99314)

FY 10/11 - \$230,135 (99313)

FY 10/11 - 45,291 (99313)

FY 10/11 \$5,165 (99314)

Project Sponsor : Mono County

Contributing PTMISEA Sponsor : Town of Mammoth Lakes

Project Name : Mammoth Facility Expansion - 08/09-3-26A(001)

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

Performance Outcomes  
Description/Improvement  
Percentages

**Original Application**

Development of vehicle storage and light maintenance facility on property adjacent to the current Mammoth Lakes Transit Facility for 12 additional vehicles to be used for service expansion.

**Original Approved Project Cost**

99313 : \$103,991  
99314 : \$7,527  
PTMISEA Interest : \$355

**Other Funds**

Federal :

State :

Local :

\$111,873

**Original Project Schedule****Anticipated Performance Outcome**

Reduce operating & Maintenance cost by 20% and increase system reliability by 15%

**Final Project**

Development of vehicle storage and light maintenance facility on property adjacent to the current Mammoth Lakes Transit Facility for 12 additional vehicles to be used for service expansion.

**Final Project Cost**

\$379,417  
\$12,692  
\$1,307

\$38,233  
\$8,942

\$440,591

**Final Project Schedule**

Jan-12

Dec-12

Jan-13

Jun-13

Jun-13

Sep-13

Sep-13

Nov-13

Mar-14

Aug-14

**Actual Performance Outcome**

Reduce operating & Maintenance cost by 20% and increase system reliability by 15%.  
NOTE: \$6,091 in interest earned on this project will be allocated in the next cycle.

#392,109

Signature:

EXECUTIVE DIRECTOR

Name and Title

Date

8/20/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or