

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 08/09

PTMISEA Cycle: 08/09-3,
Project Sponsor: Nekada Co. Transportation Commission

Contributing PTMISEA Sponsor:

Project Name: Truckee Intermodal Transportation Center Rehabiliation

	Original Application	Final Project
	Repair 100 feet of walkway, replace	Repair 100 feet of walkway, replace
Project Scope	approximately 6 benches, interior remodeling, and roof retrofit	approximately 6 benches, interior remodeling, and roof retrofit
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$73,992	\$73,992
99314 :		
PTMISEA Interest:		\$343
Other Funds		
Federal:		
State :		
Local :		
Total Project Cost :	\$73,992	\$74,335
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	2/1/2011	2/1/2011
End Environmental:	3/31/2011	3/31/2011
Begin Design:	4/1/2011	4/1/2011
End Design :	5/1/2011	6/1/2011
Begin Right of Way:	N/A	
End Right of Way:	N/A	1
Begin Construction:	6/1/2011	8/18/2011
End Construction :	9/1/2011	10/31/2011
Begin Vehicle/Equipment Order:	N/A	
End Vehicle/Equipment Order:	N/A	
Begin Closeout Phase:	10/1/2011	12/1/2011
End Closeout Phase :	11/1/2011	4/1/2012
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement : Percentages	Reduce Operating/Maintenance Cost by 15%. Increase System Reliability by 5%	All construction items are complete. It appears that Operating/Maintenance Cost has been reduced by 15% and System Reliability has increased by 5%.

Signature:

Name and Title

Daniel Landon, Executive Director

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.