

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-09
 PTMISEA Cycle :
 Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION
 Contributing PTMISEA Sponsor :
 Project Name : CARB Compliance Non-Revenue Vehicle Replacement

Project Scope

Funding

Total Project Cost :

Schedule Date

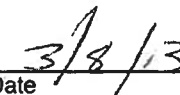
Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

**Performance Outcomes
 Description/Improvement
 Percentages**

Original Application	Final Project
VTA's Non-Revenue Vehicle (NRV) procurement is being driven by the California Air Resources Board (CARB) requirement to retire or retrofit older diesel vehicles. VTA has identified 40 vehicles (from a fleet of 50 service NRVs) manufactured from 1998 to 2000 for replacement to bring the fleet into CARB compliance.	Added procurement of one more specialty Rail Support vehicle with a crane and three additional diesel maintenance trucks.
Original Approved Project Cost	Final Project Cost
99313 : \$2,607,600	\$2,600,007
99314 : _____	_____
PTMISEA Interest : \$9,030	\$0
Other Funds	
Federal : _____	_____
State : _____	_____
Local : _____	_____
Total Project Cost : \$2,616,630	\$2,600,007
Original Project Schedule	Final Project Schedule
Begin Environmental : _____	_____
End Environmental : _____	_____
Begin Design : 7/1/09	_____
End Design : 12/30/09	_____
Begin Right of Way : _____	_____
End Right of Way : _____	_____
Begin Construction : _____	_____
End Construction : _____	_____
Begin Vehicle/Equipment Order : 6/30/10	_____
End Vehicle/Equipment Order : 12/31/10	12/31/12
Begin Closeout Phase : 1/1/11	12/1/12
End Closeout Phase : 6/30/11	12/31/12
Anticipated Performance Outcome	Actual Performance Outcome
Procurement of specified vehicles. Expect 10% reduction in emissions.	Specified vehicles procured. Surplus funding and interest to be transferred to another project.

Signature:


 Name and Title


 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.