

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2009-2010

PTMISEA Cycle:

Project Sponsor: METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor:

Project Name: Paratransit Vehicle & Equipment Purchase (P-0823)

Project Name :	Paratransit Vehicle & Equipment Purchase (P-0823)	)
	Original Application	Final Project
Project Scope	The Paratransit Vehicle & Equipment Purchase projeconsists of two parts: P-0716 and P-0823.  This project refers to project P-0823 (Revenue 99313 funding), consisting of the purchase of vehicles, equipment and related infrastructure organized in the four project elements:  1. Purchase of 90 gas/electric hybrids and all electriplug-in, 4 passenger sedans to replace aging gasoli vehicles;  2. Purchase of 4 accessible gas fuel vans;  3. Purchase and installation of charging stations for the plug-in vehicles at two Santa Clara County Locations and  4. Purchase of radio systems consiting of base units, mobile/vehicle units and trans/portable units for vehicleet, operation's center and staff and community partners to serve as a backup system for emergency communications.	project consists of two parts: P-0716 and P-0823. This project refers to project P-0823 (Revenue 99313 funding), consisting of the purchase of 98 vehicles and equipment:  A. 64 Toyota Prius, gas/electric hybrid sedans  B. 26 Toyota Mirai, zero emission sedans  C. 8 Class D Dodge Caravans, accessible gas fuel vans  D. Purchase of radio systems consiting of base units, mobile/vehicle units and trans/portable units for vehicle fleet.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$3,475,6	\$3,475,650
99314 :		
PTMISEA Interest : Other Funds		\$63,837
Federal :		
State :		
Local :		
Total Project Cost :	\$3,475,6	\$3,539,487
		95,555,407
Schedule Date	Original Project Schedule	Final Project Schedule
Schedule Date  Begin Environmental:	Original Project Schedule	
	Original Project Schedule	
Begin Environmental :	Original Project Schedule	
Begin Environmental : End Environmental : Begin Design : End Design :	Original Project Schedule	
Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way :	Original Project Schedule	
Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way : End Right of Way :	Original Project Schedule	
Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way : End Right of Way : Begin Construction :	Original Project Schedule	
Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way : End Right of Way : Begin Construction : End Construction :		Final Project Schedule
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order:	Jan	Final Project Schedule  -11 Sep-12
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: End Vehicle/Equipment Order:	Jan- Dec-	Final Project Schedule  Final Project Schedule  Sep-12 Oct-17
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: Begin Closeout Phase:	Jan- Dec- Jan-	Final Project Schedule  -11 -11 -11 -12 -12 -12
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: End Vehicle/Equipment Order:	Jan- Dec-	Final Project Schedule  -11 -11 -11 -12 -12 -12
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: Begin Closeout Phase:	Jan- Dec- Jan- Mar-	Final Project Schedule  -11 -11 -11 -12 -12 -12 -12 -13 -14 -15 -15 -16 -17 -18 -18 -18 -18 -18 -19 -19 -19 -19 -10 -10 -10 -10 -10 -10 -10 -10 -10 -10
Begin Environmental : End Environmental : Begin Design : End Design : End Right of Way : End Right of Way : Begin Construction : End Construction : Begin Vehicle/Equipment Order : End Vehicle/Equipment Order : Begin Closeout Phase : End Closeout Phase :	Jan- Dec- Jan- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and	Final Project Schedule  Sep-12 Oct-17 12 12 12 Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25%
Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: Begin Closeout Phase:	Jan- Dec- Jan- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a	Final Project Schedule  Sep-12 Oct-17 -12 -12 -12 -12 -12 -14 -15 -16 -17 -18 -18 -19 -19 -19 -19 -10 -10 -10 -11 -11 -12 -12 -12 -12 -12 -12 -12 -12
Begin Environmental: End Environmental: Begin Design: End Design: End Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: End Vehicle/Equipment Order: Begin Closeout Phase: End Closeout Phase:	Jan- Dec- Jan- Mar- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and	Final Project Schedule  Sep-12 Oct-17 12 12 12 Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25%
Begin Environmental:  End Environmental:  Begin Design:  End Design:  End Right of Way:  End Right of Way:  Begin Construction:  End Construction:  Begin Vehicle/Equipment Order:  End Vehicle/Equipment Order:  Begin Closeout Phase:  End Closeout Phase:  Performance Outcomes  Description/Improvement	Jan- Dec- Jan- Mar- Anticipated Performance Outcome  The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and emissions by the percentages projected below:	Final Project Schedule  Sep-12 Oct-17 12-12 Dec-17 Jan-18  Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25% reduciton in maintenance costs and reduced harmful tailpipe emissions by 56%.
Begin Environmental:  End Environmental:  Begin Design:  End Design:  End Right of Way:  End Right of Way:  Begin Construction:  End Construction:  Begin Vehicle/Equipment Order:  End Vehicle/Equipment Order:  Begin Closeout Phase:  End Closeout Phase:  Performance Outcomes  Description/Improvement	Jan- Dec- Jan- Mar- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and	Final Project Schedule  Sep-12 Oct-17 12 Dec-17 Jan-18  Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25% reduciton in maintenance costs and reduced harmful tailpipe emissions by 56%.  Increased Ridership by N/A
Begin Environmental:  End Environmental:  Begin Design:  End Design:  End Right of Way:  End Right of Way:  Begin Construction:  End Construction:  Begin Vehicle/Equipment Order:  End Vehicle/Equipment Order:  Begin Closeout Phase:  End Closeout Phase:  Performance Outcomes  Description/Improvement	Jan- Dec- Jan- Mar- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and emissions by the percentages projected below: Increased Ridership N/A	Final Project Schedule  Sep-12 Oct-17 12-12 Dec-17 Jan-18  Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25% reduciton in maintenance costs and reduced harmful tailpipe emissions by 56%.
Begin Environmental:  End Environmental:  Begin Design:  End Design:  End Right of Way:  End Right of Way:  Begin Construction:  End Construction:  Begin Vehicle/Equipment Order:  End Vehicle/Equipment Order:  Begin Closeout Phase:  End Closeout Phase:  Performance Outcomes  Description/Improvement	Jan- Dec- Jan- Mar- Mar- Anticipated Performance Outcome The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and emissions by the percentages projected below: Increased Ridership N/A	Final Project Schedule  Sep-12 Oct-17 12 Dec-17 Jan-18  Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25% reduciton in maintenance costs and reduced harmful tailpipe emissions by 56%.  Increased Ridership by N/A
Begin Environmental: End Environmental: Begin Design: End Design: End Design: Begin Right of Way: Begin Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: Begin Closeout Phase: End Closeout Phase: Performance Outcomes Description/Improvement	Jan- Dec- Jan- Mar-  Anticipated Performance Outcome  The expected performance outcome with this project with the replacement vehicles, related equipment and essential communications equipment will be a reduction of operating/maintenance costs and emissions by the percentages projected below:  Increased Ridership N/A Reduced Oper/Maint Cost by 34%	Final Project Schedule  Sep-12 Oct-17 12 Dec-17 Jan-18  Actual Performance Outcome The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 25% reduciton in maintenance costs and reduced harmful tailpipe emissions by 56%.  Increased Ridership by N/A Reduced Oper/Maint Cost by 25%

Signature:

Name and Title



## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2008-2009, 2009-2010 & 2010-2011

PTMISEA Cycle:

Project Sponsor: METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor:

Project Name: Paratransit Vehicle & Equipment Purchase (P-0716)

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	Original Application	Final Project
Project Scope	The Paratransit Vehicle & Equipment Purchase project consists of two parts: P-0716 and P-0823.  The initial project P-0716 consist of the procurement of vehicles to support VTA's paratransit program as mandated by the American with Disabilities Act (Revenue 99314 funding).  A) Purchase of replacement vehicles: 100 minivans and 60 sedans; and B) Purchase of expansion vehicles: 1 van, 4 minivans and 4 sedans.	project consits of two parts: P-0716 and P-0823.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$7,637,000	\$6,490,997
PTMISEA Revenue 99314 xfer to P-0833 :		
PTMISEA Interest xfer to P-0833		
Other Funds		
Federal :		
State :		
Local : Total Project Cost :	\$7,637,000	\$6,490,997
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	Oct-11	Dec-11
End Vehicle/Equipment Order :	Dec-11	Jan-12
Begin Closeout Phase: End Closeout Phase:	Jan-12 Jun-12	
Lifu Closeout Fliase .	Anticipated Performance Outcome	Jun-14 Actual Performance Outcome
	The expected performance outcome with this project	The completion of this Paratransit Vehicle and
	with the replacement vehicles and related equipment	Equipment purchase effectively achieved 11%
Performance Outcomes :	will be a reduction of operating/maintenance costs and	
Description/Improvement Percentages	emissions by the percentages projected below:	harmful tailpipe emissions by 47%.
	Increased Ridership N/A	Increased Ridership by N/A
	Reduced Oper/Maint Cost by 34%	Reduced Oper/Maint Cost by 11%
	Reduced Emissions by 60%	Reduced Emissions by 47%
	Increased System Safety N/A	Increased System Safety by N/A
gnature:	Increased System Safety N/A	Increased System Safety by N/A

Signature:

Name and Title

6/20/18

Date