



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-2009, 2009-2010 & 2010-2011

PTMISEA Cycle :

Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor :

Project Name : Paratransit Vehicle & Equipment Purchase (P-0716)

Project ScopeFundingTotal Project CostSchedule DatePerformance OutcomesDescription/Improvement Percentages

Original Application	Final Project
The Paratransit Vehicle & Equipment Purchase project consists of two parts: P-0716 and P-0823. The initial project P-0716 consist of the procurement of vehicles to support VTA's paratransit program as mandated by the American with Disabilities Act (Revenue 99314 funding). A) Purchase of replacement vehicles: 100 minivans and 60 sedans; and B) Purchase of expansion vehicles: 1 van, 4 minivans and 4 sedans.	The Paratransit Vehicle & Equipment Purchase project consists of two parts: P-0716 and P-0823. This initial project P-0716 completed the purchase of 154 vehicles and related equipment to support VTA's Paratransit service as mandated by the American with Disability Act (Revenue 99314 funding): A. 20 El Dorado/Ford Minibuses B. 64 Chrysler Minivans C. 70 Toyota Prius Sedans D. Purchase of radio systems consisting of base units, mobile/vehicle units and trans/portable units for vehicle fleet, operation's center and staff and community partners to serve as a backup system for emergency communications
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$6,490,997
PTMISEA Revenue 99314 xfer to P-0833 :	
PTMISEA Interest xfer to P-0833 :	
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost :	\$6,490,997
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	Oct-11
End Vehicle/Equipment Order :	Dec-11
Begin Closeout Phase :	Jan-12
End Closeout Phase :	Jun-12
Anticipated Performance Outcome	Actual Performance Outcome
The expected performance outcome with this project with the replacement vehicles and related equipment will be a reduction of operating/maintenance costs and emissions by the percentages projected below:	The completion of this Paratransit Vehicle and Equipment purchase effectively achieved 11% reduction in maintenance costs and reduced harmful tailpipe emissions by 47%.
Increased Ridership	N/A
Reduced Oper/Maint Cost by	34%
Reduced Emissions by	60%
Increased System Safety	N/A
	Increased Ridership by N/A
	Reduced Oper/Maint Cost by 11%
	Reduced Emissions by 47%
	Increased System Safety by N/A

Signature:

Name and Title

Date

6/20/18