



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2014-2015

PTMISEA Cycle :

Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor :

Project Name : 40FT Hybrid Diesel/Electric Bus Procurement

		Original Application	Final Project
Project Scope		Procure fourteen (14) hybrid diesel/electric low-floor buses to replace standard 40 ft. buses powered solely with diesel fuel, seat 38 people with standee room for 22 more, and are fully wheelchair accessible.	Procured fifteen (15) hybrid diesel/electric low-floor buses to replace standard 40 ft. buses powered solely with diesel fuel, seat 38 people with standee room for 22 more, and are fully wheelchair accessible.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :		
	99314 :	\$1,847,500	\$4,006,921
	PTMISEA Interest :		\$1,404,452
	Other Funds		
	Federal :	\$7,390,000	\$7,390,000
	State :		
	Local :		
	Total Project Cost :	\$9,237,500	\$12,801,373
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :	Nov-12	Jun-15
	End Design :	Sep-13	Dec-16
	Begin Right of Way :	N/A	N/A
	End Right of Way :	N/A	N/A
	Begin Construction :	N/A	N/A
	End Construction :	N/A	N/A
	Begin Vehicle/Equipment Order :	9/30/13	Mar-16
	End Vehicle/Equipment Order :	12/31/15	Jul-16
	Begin Closeout Phase :	Jan-16	Sep-17
	End Closeout Phase :	Mar-16	Dec-17
Performance Outcomes Description/Improvement Percentages		Anticipated Performance Outcome	Actual Performance Outcome
		The expected performance outcome with this project through the replacement of fourteen (14) hybrid diesel/electric low-floor buses to replace standard buses powered by diesel is 25% reduction in Operations and Maintenance Costs and 20% reduction in emissions.	The replacement of fifteen (15) diesel standard vehicles with new hybrid diesel/electric buses achieved an 84% reduction in Operations and Maintenance Costs and a 19% reduction in emissions.
	Increased Ridership	N/A	Increased Ridership by %
	Reduced Oper/Maint Cost by	25%	Reduced Oper/Maint Cost by 84%
	Reduced Emissions by	20%	Reduced Emissions by 19%
	Increased System Safety	N/A	Increased System Safety by %

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.