



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2014-15

PTMISEA Cycle : 4

Project Sponsor : Sonoma County Transit

Contributing PTMISEA Sponsor :

Project Name : Replacement Bus Purchase

	Original Application	Final Project
Project Scope	Purchase replacement 30-foot and 40-foot CNG coaches.	Purchase of six (6) replacement 30-foot CNG coaches and thirteen (13) replacement 40-foot CNG coaches.
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$3,986,815	\$3,986,815
99314 :	\$1,030,522	\$1,030,522
PTMISEA Interest :		\$86,280
Other Funds		
Federal :		\$4,298,344
State :		
Local :		\$1,043,699
Total Project Cost :	\$5,017,337	\$10,445,660
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	September 2011	August 2016
End Vehicle/Equipment Order :	June 2013	September 2016
Begin Closeout Phase :	May 2015	August 2018
End Closeout Phase :	September 2015	September 2018
Performance Outcomes	Anticipated Performance Outcome	Actual Performance Outcome
Description/Improvement Percentages	The new CNG coaches will operate cleaner than the coaches they replace and there will be a reduction in the average fleet age.	The new Orion and Eldorado CNG coaches meet the EPA's most recent requirements, which ensures they operate cleaner than the CNG coaches they replaced. The new coaches have fewer maintenance issues providing more reliable transit service with less interruptions. This project helped to replace nineteen CNG coaches in Sonoma County Transit's bus fleet. The average standard bus fleet age is now 6 years old.
		Increased Ridership by 0%
		Reduced Oper/Maint Cost by 10%
		Reduced Emissions by 10%
		Increased System Reliability by 5%

Signature:

Bryan Albee, Transit Systems Manager

9.19.18

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.