



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 13-14

PTMISEA Cycle : 09 Cycle 2

Project Sponsor : SACOG

Contributing PTMISEA Sponsor :

Project Name : City of Elk Grove Automated Farebox Upgrade - 08/09-3-3(001)

Project Scope**Funding****Total Project Cost :****Schedule Date**
**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
This project will replace the existing fareboxes in the following vehicles, (6) 2000 Orion V, (6) 2001 Bluebird, (12) 2002 Orion V, (14) 2008 Orion VII, (3) 2006 El Dorado, (1) 2006 Activan, (1) 2006 Chevrolet, and (4) 2011 El Dorado buses and vans. The new fareboxes will be the same type as the fareboxes installed in 14 recently purchased New Flyer buses. A GFI Reporting Interface with Reporting Module and Implementation are also included.	This project will replace the existing fareboxes in the following vehicles, (6) 2000 Orion V, (6) 2001 Bluebird, (12) 2002 Orion V, (14) 2008 Orion VII, (3) 2006 El Dorado, (1) 2006 Activan, (1) 2006 Chevrolet, and (4) 2011 El Dorado buses and vans. The new fareboxes will be the same type as the fareboxes installed in 14 recently purchased New Flyer buses. A GFI Reporting Interface with Reporting Module and Implementation are also included.
Original Approved Project Cost	Final Project Cost
99313 : \$800,000	\$873,627 \$800,000
99314 :	\$73,627
PTMISEA Interest : \$0	\$0
Other Funds	
Federal : \$0	\$0
State : \$0	\$0
Local : \$0	\$0
Total Project Cost : \$800,000	\$873,627
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 11/1/09	12/16/11
End Vehicle/Equipment Order : 9/30/10	12/31/14
Begin Closeout Phase :	
End Closeout Phase :	
Anticipated Performance Outcome	Actual Performance Outcome
*Increase ridership by 2% *Reduce operating/maintenance cost by 1%	Increased ridership by 7.7% from FY 2011 to FY 2013. Increased cash revenues between the 2012 year end and 2013 year end by 20.2% worth more than \$67,000. NOTE: \$2,702 in interest earned on this project will be reallocated during the next funding cycle.

Signature:

Adele Oshesky, Senior Planner

Name and Title

Date

2/18/14

Note: The same authority that signed the Allocation Request must sign here.