

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 2012/2013
PTMISEA Cycle: 2008/2009
Project Sponsor: PCTPA

Contributing PTMISEA Sponsor: N/A

Project Name: Rocklin Multimodal Expansion Parking

	Original Application	Final Project
	Construct phase 1 of parking lot-174 spaces.	Design & Construct smaller parking lot (29)
Project Scope	Revised to 55 parking spaces	spaces) adjacent to the Multimodal Station
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
FY 2008/09 99313 :	\$187,788	\$187,045
Reassigned FY 2008/09 99313	-\$7,974	\$0
FY 2009/10 99313	\$0	\$28,119
99314 :		
Reassigned PTMISEA Interest:	\$6,912	\$0
Earned PTMISEA Interest	\$319	\$0
Other Funds		
Federal:		
State :		
Local :		
Total Project Cost :	\$187,045	\$215,164
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	1/15/10	4/30/12
End Environmental:	3/1/10	5/30/12
Begin Design:	1/15/10	12/1/11
End Design:	6/15/10	5/1/12
Begin Right of Way:	N/A	N/A
End Right of Way:	N/A	N/A
Begin Construction:	7/30/10	6/1/12
End Construction:	11/30/10	7/30/12
Begin Vehicle/Equipment Order:	N/A	N/A
End Vehicle/Equipment Order:	N/A	N/A
Begin Closeout Phase:	12/15/10	8/1/12
End Closeout Phase:	2/30/11	8/30/12
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Provide safe/convenient expansion of parking	Provide a smaller, more accessible parking
Description/Improvement :	lot for transit patrons.	lot adjacent to the multimodal station.
Percentages		

Signature:

Name and Title

Celia McAdam, AICP, Executive Director - PCTPA

9-10-12

10-Sep-12

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.