



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY08/09

PTMISEA Cycle :

Project Sponsor : Placer County Transportation Planning Agency

Contributing PTMISEA Sponsor :

Project Name : Roseville Transit Downtown Bus Stop Improvements - 08/09-3-300(001)

Original Application		Final Project	
Downtown Shelter and Stop Improvements		1) No change to work scope 2) Change to remove Federal funding in 8/2011 3) Revised milestone close out date to 6/30/2013 to allow final engineering	
Original Approved Project Cost			
99313 :	\$35,023		\$35,023
99314 :			
PTMISEA Interest :			\$397
Other Funds			
Federal :	\$140,092	FTA grant shifted to a different project	
State :			
Local :			\$14,066
Total Project Cost :	\$175,115		\$49,486
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			10/1/11
End Design :			3/31/12
Begin Right of Way :			
End Right of Way :			
Begin Construction :	12/1/09		
End Construction :	2/1/10		
Begin Vehicle/Equipment Order :	-		
End Vehicle/Equipment Order :	-		
Begin Closeout Phase :	2/1/10		6/1/13
End Closeout Phase :	3/2/10		6/30/13
Anticipated Performance Outcome		Actual Performance Outcome	
Through bus stop improvements within downtown Roseville increase mobility and decrease congestion, to encourage new transit passengers and retain existing passengers (10/30/2009)		The bus stop improvements were designed and engineered as part of a larger project to create a public plaza adjacent to the bus transfer point. Construction of the enlargement of the bus pull-out with associated lights, landscaping and drainage is complete. As a separate project new, longer bus shelters with greater capacity will be installed in 2014/15. Improvements to the stop allow the stacking of 2 buses at a time and is intended to promote greater and safer passenger use of the stop. Due to reduced operational funding Roseville Transit experienced a service reduction in 2010 and ridership decreased. However, ridership is again increasing (see attached information) <i>8% projected increase in ridership in FY 13/14.</i>	
Performance Outcomes Description/Improvement Percentages			

Signature:

Celia McAdam, AICP, Executive Director, PCTPA

Date: April 9, 2014

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

ROSEVILLE TRANSIT FIXED ROUTE RIDERSHIP BY ROUTE

ROUTES: FISCAL/YEARS	A	B	D	H	I	J	K	L	TOTAL RIDERSHIP OF ROUTES USING DOWNTOWN TRANSFER PT
FY08/09	63,658	51,319	11,076	12,669	14,281	29,465	13,371	17,764	213,603
FY12/13	64,731	60,841	11,820	--	11,793	--	--	17,540	166,725
Projected FY13/14	68,896	64,836	12,716	--	14,856	--	--	19,522	180,826