



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 08/09

PTMISEA Cycle : 3

Project Sponsor : RABA

Contributing PTMISEA Sponsor : Shasta County Regional Transportation Agency

Project Name : **Transit Bus Purchase - 08/09-3-41A(001)****Project Scope****Funding**

99313 : \$314,065
 99314 : \$10,170
 PTMISEA Interest : \$19,114

Other Funds

Federal : \$1,211,122
 State : 0
 Local : 0

Total Project Cost : \$1,554,471**Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order : 10-Aug
 End Vehicle/Equipment Order : 11-Jun
 Begin Closeout Phase : 13-Jun
 End Closeout Phase : 13-Dec

Performance Outcomes

Description/Improvement :
 Percentages

Original Application

Provide match money required for use of
 Federal 5307 match to purchase 4 fixed route
 buses (40 foot coaches)

Original Approved Project Cost**Final Project**

Provide match money required for use of
 Federal 5307 match to purchase 4 fixed route
 buses (40 foot coaches)

Final Project Cost

\$311,074

\$1,211,122

\$1,522,196**Original Project Schedule****Final Project Schedule**

Aug 10
 June 11
 July 2013
 Aug -2013

Anticipated Performance Outcome

Reduce maintenance/operation costs

Actual Performance Outcome

The maintenance/operation costs benefit
 per revenue seat mile were lowered by 6%.

The \$2,991 (in 99313 funds), \$10,170 (in
 99314 funds) and \$19,114 in accrued
 interests on this project will be transferred
 to the \$327K Transit Bus Purchase Project
 in 10/11.

Signature:

Name and Title

Date

Note: The same authority that signed the Allocation Request must sign here.