



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008/09

PTMISEA Cycle : 4

Project Sponsor : Tehama County Transportation Commission

Contributing PTMISEA Sponsor :

Project Name : Bus Stop Improvements

08/09 - 4 - 45 (001)

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Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Achieve ADA compliance and improve access of bus stops by installing shelters, concrete pads, benches, trash/recycle receptacles, and signs. ADA improvements and the installation of shelters will increase mobility, safety, and ridership of the regional transit system.	Installed 27 bus stop shelters with safety features and ADA improvements including concrete pads, benches, trash/recycle receptacles, and signs. Completed permits, right-of-way agreements, design, upgraded shelters, and prepared bid documents
Original Approved Project Cost	Final Project Cost
99313 : 148,134.00	75,715.83
99314 : 4,054.83	
PTMISEA Interest :	
Other Funds	
Federal :	
State :	55,899.72
Local :	13,987.71
Total Project Cost : 152,188.83	145,603.26
Original Project Schedule	Final Project Schedule
Begin Environmental : 10/1/11	2/1/15
End Environmental : 10/1/11	3/3/15
Begin Design : 11/1/11	2/1/14
End Design : 2/1/12	2/1/15
Begin Right of Way :	4/1/15
End Right of Way :	
Begin Construction : 7/1/12	5/9/15
End Construction : 10/1/12	10/27/15
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 11/1/12	11/17/15
End Closeout Phase : 12/31/12	5/17/16
Anticipated Performance Outcome	Actual Performance Outcome
Increased safety at bus stops by installing transit shelters, benches, lighting, bollards, and curb for grade separation to protect patrons from the elements.	The Bus Stop Improvement were completed November 17, 2015. Increased safety, access, and functionality of bus stops by installing 27 shelters with ADA compliant improvements. The shelters protect patrons from extreme weather, provide a place to sit, and include concrete pads to accommodate wheelchair lifts. Cost savings of \$72,418 (FY08/09-C4-99313) & \$4,055 of accrued interest to be transferred to the Purchase and Remodel Transit Facility Project. (09/10-7-45(001))
	Increased Ridership by 2%
	Reduced Oper/Maint Cost by %
	Reduced Emissions by %
	Increased System Reliability by %

Signature:

Name and Title

Deputy Director - Transportation

Date

May 17, 2016

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.