



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency..." Please provide the following information:

Fiscal Year : 2015

PTMISEA Cycle : 2008-09

Project Sponsor : Tehama County Transportation Commission

Contributing PTMISEA Sponsor :

Project Name : Replace 2 ParaTRAX Vehicle

Original Application		Final Project	
Replace Small ParaTRAX Vehicle		Purchase 2 ParTRAX Vehicles	
Original Approved Project Cost		Final Project Cost	
99313 :	\$175,000	\$170,244	
99314 :			
PTMISEA Interest :	\$2,423	\$2,423	
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost :	\$177,423	\$172,667	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	8/1/12	1/1/14	
End Vehicle/Equipment Order :	4/1/13	1/5/14	
Begin Closeout Phase :		8/1/14	
End Closeout Phase :		8/15/14	
Anticipated Performance Outcome		Actual Performance Outcome	
Reduce operating/maintenance cost		Reduced operating/maintenance cost by 3%. \$4,756 of 99313 funds was transferred to Procure Maintenance Facility.	

Performance Outcomes

Description/Improvement Percentages

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.