



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

08/09-4-46(001)

Fiscal Year : 08/09
 PTMISEA Cycle : 08/09-4-46(001)
 Project Sponsor : Trinity County-Trinity Transit
 Contributing PTMISEA Sponsor : Trinity County Transportation Commission
 Project Name : Trinity Transit Bus - Purchase of Type VII 21 pass gas bus

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Rolling Stock: Purchase of a 21 passenger gas bus	Rolling Stock: Purchase of a 21 passenger gas bus
Original Approved Project Cost	Final Project Cost
99313 : \$123,161	\$121,043
99314 : \$4,929	
PTMISEA Interest : \$1,494	
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$129,584	\$121,043
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 2/1/12	2/1/12
End Vehicle/Equipment Order : 10/1/12	10/1/12
Begin Closeout Phase : 11/1/12	4/1/13
End Closeout Phase : 12/1/12	5/1/13
Anticipated Performance Outcome	Actual Performance Outcome
Anticipated reduction of operations and maintenance costs by 10% and increased farebox recovery.	Reduction in operations and maintenance costs, estimated at 10%.
	The cost savings of \$7,047 (\$2,118 in 99313 & \$4,929 in 99314) and \$1,557.48 in accrued interest will transfer to the next Trinity Transit project.

Signature:

Richard Tippet, Executive Secretary

16-Oct-13

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.