

08/09-4-46 A (002) V

28-Jul-17

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 08/09

PTMISEA Cycle: 4

Project Sponsor : Trinity County-Trinity Transit

Name and Title

Contributing PTMISEA Sponsor: Trinity County Transportation Commission

Project Name: Purchase Safety & Security Equipment

	Original Application		Final Project
Project Scope		100 M	
<u>Funding</u>	Original Approved Project Cost		Final Project Cost
99313 :	\$2,118	\$	2,118
99314 :	\$4,929	\$	4,929
PTMISEA Interest:	41,557	\$	1,628
Other Funds			
Federal:			
State :			
Local :		\$	425
Total Project Cost :	\$7,047		\$9,100
Schedule Date	Original Project Schedule		Final Project Schedule
Begin Environmental:			
End Environmental:			
Begin Design:			
End Design:			
Begin Right of Way:			
End Right of Way:			
Begin Construction:		1	
End Construction:			
Begin Vehicle/Equipment Order:	2/1/12	2	/1/12
End Vehicle/Equipment Order:	10/1/12	1	0/1/12
Begin Closeout Phase:	11/1/12	9	/7/16
End Closeout Phase :	12/1/12	1.	2/15/16
	Anticipated Performance Outcome		Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Anticipated reduction of operations and maintenance costs by 10% and increased farebox recovery.		Reduction in operations and maintenance osts, estimated at 10%.
Signature:	ett, Executive Secretary		28-Jul-17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Date

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.