



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2013/14

PTMISEA Cycle : 10 Cycle 2

Project Sponsor : SACOG

Contributing PTMISEA Sponsor :

Project Name : Yuba-Sutter Transit Six Demand Response/Rural Route Buses

Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application

The requested funding will be used to purchase seven demand response/rural route buses for fleet replacement and minor fleet expansion. The new buses will be fully accessible, 25', 16 passenger, clean-diesel, cut-away buses for use in Yuba-Sutter Transit's Demand response and rural route services. The seven buses will replace five existing buses that will have their useful operating life and allow for service expansion.

Original Approved Project Cost

99313 : \$560,000

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Original Project Schedule

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

5/1/13

10/31/13

11/1/13

11/30/13

Anticipated Performance Outcome

Increase ridership by 5%

Final Project

The requested funding will be used to purchase six demand response/rural route buses for fleet replacement and minor fleet expansion. The new buses will be fully accessible, 25', 16 passenger, clean-diesel, cut-away buses for use in Yuba-Sutter Transit's Demand response and rural route services. The six buses will replace five existing buses that will have met their useful operating life and allow for service expansion.

Final Project Cost

\$560,000

\$560,000

Final Project Schedule

6/20/13

3/31/14

4/1/14

9/30/14

Actual Performance Outcome

All six vehicles were in service the entire month of April. Ridership in April 2014 was up 7.2% over April 2013. April ridership of 6,191 increased 6.6% over the previous three month average of 5,805.
*Note - \$3,072 in interest was earned on this project. The interest will be applied to a new project during the next funding cycle.

Signature:

Name and Title

Date

Note: The same authority that signed the Allocation Request must sign here.