



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2012/13

PTMISEA Cycle : 2009/10

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : AVL/MDT

Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Procurement and install of Automatic Vehicle Location (AVL) system with Mobile Data Terminals (MDT) in passenger fleet	Procurement and install of Automatic Vehicle Location (AVL) system with Mobile Data Terminals (MDT) in passenger fleet
Original Approved Project Cost	Final Project Cost
99313 : \$196,627	\$198,015
99314 : \$59,668	\$59,668
PTMISEA Interest : \$180	\$489
Other Funds	
Federal :	
State : \$94,964	\$5,578
Local :	
Total Project Cost : \$351,439	\$263,750
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 1/1/12	2/2/12
End Vehicle/Equipment Order : 6/30/12	12/1/12
Begin Closeout Phase : 1/1/13	1/1/13
End Closeout Phase : 6/30/13	3/1/13
Anticipated Performance Outcome	Actual Performance Outcome
Increased ridership; Reduced operating/maintenance costs; increase system reliability	Final system acceptance anticipated 3/29/13

Signature:

Mindy Jackson, Executive Director
Name and Title

2/15/13
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.