



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2012/13

PTMISEA Cycle : 2009/10

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Local Route Expansion Vehicle

Project Scope**Funding**

99313 : \$200,000

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Procurement of one (1) passenger fleet vehicle	Procurement of one (1) passenger fleet vehicle
Original Approved Project Cost	Final Project Cost
99313 : \$200,000	\$198,612
99314 :	
PTMISEA Interest :	
Other Funds	
Federal :	
State :	\$0
Local :	\$363,000
Total Project Cost :	\$561,612
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	7/1/11 2/2/12
End Vehicle/Equipment Order :	5/15/12 2/7/12
Begin Closeout Phase :	6/1/12 6/30/12
End Closeout Phase :	6/30/12 12/31/12
Anticipated Performance Outcome	Actual Performance Outcome
Procurement of one (1) passenger fleet vehicle. Improved system reliability; increased ridership	Vehicle received, not yet in service. Project completed under budget; remaining funds (\$1,388) reverted back to AVL/MDT project.

Signature:

Mindy Jackson
Name and Title

2/15/12
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.