

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-10  
PTMISEA Cycle : Cycle 1  
Project Sponsor : County of Nevada Department of Public Works- Transit Services Division  
Contributing PTMISEA Sponsor : Nevada County Transportation Commission  
Project Name : Gold Country Stage- Vehicle Replacement

## Project Scope

## Funding

## Schedule Date

Performance Outcomes  
Description/Improvement  
Percentages

Original Application	Final Project
The funding will replace one 4X4 service truck with three passenger capacity, gasoline fuel and one four-wheel drive service vehicle with five passenger capacity, gasoline fuel. The 4X4 service truck is used for maintenance purposes including trash pick-up, bus stop/shelter cleaning and as a back-up for relief drivers. It carries a pressure washer in the truck bed. The four-wheel drive service vehicle is used by relief drivers to transport drivers to lunch, breaks, route shift changes, road condition checks, back-up for winter snow conditions and for assisting routes.	The 4X4 service truck has been replaced by a 2012 Ford F-150 4X4 truck that has an increased five passenger capacity and is able to fulfill the required maintenance, service and back-up uses for transit system services. The four-wheel drive service vehicles has been replaced by a 2012 Ford Escape all-wheel drive vehicles that will fulfill the required service and back-up uses for transit system services.
Original Approved Project Cost	Final Project Cost
99313 : \$29,549	\$29,549
99314 : \$25,451	\$25,451
PTMISEA Interest :	\$72
Other Funds	
Federal :	
State :	
Local :	\$918
<b>Total Project Cost :</b> \$55,000	<b>\$55,990</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	*1/1/12 PTMISEA funding was not received until October 2011 so order delayed.
End Vehicle/Equipment Order :	5/1/12
Begin Closeout Phase :	5/1/12
End Closeout Phase :	6/30/12
Anticipated Performance Outcome	Actual Performance Outcome
The replacement of the two service vehicles will enhance route service maintenance and operational abilities for the system by providing dependable transportation for staff. Overall system reliability and performance will be enhanced. The new service vehicles will help reduce operating/maintenance costs through less repairs and vehicle down time.	The replacement of the two service vehicles has enhanced route service maintenance and operational abilities for the system by providing dependable transportation for staff and improving system reliability and performance. There is increased passenger capacity in the new truck. The new service vehicles will be reducing operating/maintenance costs by less repairs and vehicle down time.

Signature:

Steve Castleberry, Director of Public Works

8-13-12

13-Aug-12

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.