



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-10

PTMISEA Cycle :

Project Sponsor : CCCTA

Contributing PTMISEA Sponsor :

Project Name : Rolling Stock - Vans

Project Scope**Funding**

99313 : \$895,236

99314 : \$482,469

PTMISEA Interest : \$8,746

Other Funds

Federal :

State :

Local :

Total Project Cost : \$1,386,451**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 3/1/11

End Vehicle/Equipment Order : 1/1/12

Begin Closeout Phase :

End Closeout Phase : 1/1/15

Anticipated Performance Outcome

Replace paratransit vans at the end of their useful life

Performance Outcomes

Description/Improvement :

Percentages

Final Project

Purchase replacement rolling stock - vans

Final Project Cost

\$278,948

\$2,892,095

\$423,239

\$20,837

\$3,615,119**Final Project Schedule**

3/1/11

10/1/11

9/4/14

Actual Performance Outcome

Paratransit vans were replaced at the end of their useful life

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.